

Central Coast Water Authority
Historical Water Availability Compared to Actual Deliveries & Costs
 Santa Barbara County Project Participants Only
 December 14, 2015

Calendar Year	(Acre-Feet)		CCWA & DWR Costs		
	Available Water	Actual Deliveries	CCWA & DWR Operating Costs	CCWA & DWR Capital Costs	Total CCWA Actual Costs
1998	38,986	18,618	\$ 12,981,416	\$ 23,078,073	\$ 36,059,489
1999	45,486	20,137	8,967,102	15,941,514	24,908,616
2000	40,937	22,741	12,981,416	23,078,073	36,059,489
2001	18,036	18,945	14,063,335	25,001,484	39,064,819
2002	32,164	27,600	13,110,630	23,307,788	36,418,418
2003	40,980	26,970	15,814,721	28,115,059	43,929,780
2004	29,688	29,705	13,405,544	23,832,077	37,237,621
2005	41,092	23,343	15,750,014	28,000,026	43,750,040
2006	45,486	23,275	15,895,058	28,257,882	44,152,940
2007	27,292	27,740	16,437,903	29,222,940	45,660,843
2008	15,960	18,391	16,645,135	29,591,351	46,236,486
2009	18,219	15,452	17,173,009	30,529,793	47,702,802
2010	22,883	17,775	18,254,695	32,452,790	50,707,485
2011	36,389	21,050	18,675,654	33,201,164	51,876,818
2012	29,566	19,474	16,525,735	29,379,084	45,904,819
2013	31,666	18,018	19,602,352	34,848,625	54,450,977
2014 ⁽¹⁾	21,856	19,963	22,254,567	39,563,675	61,818,242
2015 ⁽²⁾	22,507	14,465	23,640,358	42,027,304	65,667,662
Total:	559,193	383,662	\$ 292,178,645	\$ 519,428,701	\$ 811,607,346
Avg. Cost/AF: Available Wtr.			\$ 523	\$ 929	\$ 1,451
Avg. Cost/AF: Actual Del.			\$ 762	\$ 1,354	\$ 2,115
Percent of Table A:			72.32%	49.62%	

(1) Includes CCWA Supplemental Water Purchase Program costs of \$4.2 million for 5,909 AF.

(2) 2015 amounts are estimates Includes CCWA Supplemental Water Purchase Program costs of \$3.75 million for 7,500 AF.

