FIRST AMENDMENT TO AGREEMENT FOR SERVICES OF INDEPENENT CONTRACTOR FOR CALWIN PRINT AND MAILING SERVICES

Santa Barbara County Department of Social Services

First Amendment

This is an amendment (hereafter referred to as the First Amendment to the Agreement) to the Agreement for Services of Independent Contractor, referenced as number BC# 14-011 (the "Agreement") by and between the **County of Santa Barbara** (COUNTY) and **BIT California LLC dba Document Fulfillment Services (DFS)** (CONTRACTOR), for the continued provision of CalWORK's Information Network (CalWIN) System Printing and Mailing Services.

RECITALS

Whereas, the parties desire to amend the Agreement to increase the amount of printing and compensation in the existing Agreement; and

Whereas, this First Amendment to the Agreement incorporates the terms and conditions set forth in the original Agreement, approved by the County Board of Supervisors on June 04, 2013; and

Now, therefore, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows.

The Agreement is amended as follows:

1. Section A of Exhibit B is amended to state in its entirety:

A. For Contractor services to be rendered under this *Agreement*, as amended by the First Amendment to the Agreement, Contractor shall be paid a total contract amount, including cost reimbursements, not to exceed \$1,052,000.00.

2. Attachment B-2, Cost Analysis is attached hereto and incorporated herein by reference.

First Amendment to Agreement for services of Independent Contractor between the County of Santa Barbara and BIT California LLC dba Document Fulfillment Services (DFS)

IN WITNESS WHEREOF, the parties have executed this First Amendment to the Agreement to be effective on the date executed by County.

ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD

COUNTY OF SANTA BARBARA:

By: ______Chair, Board of Supervisors

By: ______ Deputy

Date: _____

RECOMMENDED FOR APPROVAL: DANIEL NIELSON DEPARTMENT OF SOCIAL SERVICES

Ву: _____

Director

Date: _____

APPROVED AS TO FORM: MICHAEL C. GHIZZONI COUNTY COUNSEL

By: _____

Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM: ROBERT W. GEIS, CPA AUDITOR-CONTROLLER

By: _____

Deputy

APPROVED AS TO FORM: RAY AROMATORIO **RISK MANAGEMENT**

By: _____

Risk Manager

First Amendment to Agreement for services of Independent Contractor between the County of Santa Barbara and BIT California LLC dba Document Fulfillment Services (DFS)

IN WITNESS WHEREOF, the parties have executed this First Amendment to the Agreement to be effective on the date executed by County.

CONTRACTOR: BIT California LLC dba Document Fulfillment Services (DFS)

By:_____ Steve Shill, Owner

Date: _____

EXHIBIT B-2

Cost Analysis

FY 14/15						
Month		Postage	Ν	/lail Service		
Jul-14	\$	12,985.13	\$	11,399.58		
Aug-14	\$	10,594.81	\$	9,151.73		
Sep-14	\$	16,109.41	\$	12,454.54		
Oct-14	\$	12,675.23	\$	10,830.04		
Nov-14	\$	17,006.26	\$	14,311.37		
Dec-14	\$	16,444.53	\$	15,168.22		
Jan-15	\$	15,338.27	\$	12,594.30		
Feb-15	\$	16,283.00	\$	14,086.80		
Mar-15	\$	18,090.66	\$	15 <i>,</i> 085.62		
Apr-15	\$	15,986.25	\$	13,878.19		
May-15	\$	14,524.59	\$	12,071.03		
Jun-15	\$	16,783.78	\$	14,170.20		
Total	\$	182,821.92	\$	155,201.62		
Avg/Mo	\$	15,235.16	\$	23,877.17		

FY 15/16							
Month		Postage	N	lail Service			
Jul-15	\$	13,795.71	\$	10,652.22			
Aug-15	\$	17,327.38	\$	13,133.10			
Total	\$	31,123.09	\$	23,785.32			
Avg/Mo	\$	15,561.55	\$	11,892.66			

Avg Postage/Month	\$ 15,235.16
Avg Mail Svc/Month	\$ 23,877.17
Total Avg/Month	\$ 39,112.33 (x10 months)

Ammendment Amount	\$ 272,128.59 \$272,000.00
Remaining Contract Balance	\$(173,903.14)
Estimate for FY15-16	\$ 446,031.73
Actual for Jul & Aug	\$ 54,908.41
Estimate for 10 Months	\$ 391,123.32