U.S. Department of Homeland Security Bureau of Customs and Border Protection Operations Order Report

Op Order Name: SDC OPSG FY15 OP ORDER ANNUAL

Op Order Number: 16-SDCSDC-12-001 Version 0

Op Dates: From: 10/1/2015 To: 9/30/2018

Report Date: 12/14/2015

Executive Summary

Since the events of September 11th, 2001, the interception of terrorists and terrorist weapons attempting entry across the nation's borders has become the priority mission of U.S. Customs and Border Protection (CBP)/Border Patrol. A combination of intelligence driven operations, deterrence-based deployment, border infrastructure development, technology and agent resources are utilized to address the incursion threat of terrorists as well as smugglers of undocumented aliens and contraband.

Historically, San Diego County has been a highly favored operational area for alien and drug smuggling organizations. The close proximity of Tijuana Mexico to San Diego California, population density, significant coastline, and extensive transportation networks leading to the interior immediately north of the border make San Diego a consistently lucrative target. The maritime smuggling threat also has increased dramatically in recent years with pangas being discovered as far north as San Mateo County. Border-related crime represents an all-threat environment in that the primary criminal activity (drug/human smuggling) often results in cross-border criminal organizations and individuals undertaking secondary and frequently, tertiary criminal activities that involve a wider range of crimes (kidnappings, assaults, murders, money laundering, cross-border weapons trafficking, etc.). These criminal activities, when undertaken in the U.S., constitute a threat to domestic security, subsequently triggering involvement by state and local law enforcement.

Law enforcement partnerships between federal, state, and local entities are critical to improving operational control of the border. Grant funding via Operation Stonegarden (OPSG) will be utilized by local units of government to target border-related crime. Utilizing an all-threats approach in collaboration with CBP/Border Patrol, state and local law enforcement agencies will exercise their unique jurisdictional capabilities in order to collaboratively address border security issues.

I. SITUATION

A. General Situation:

San Diego County includes approximate ninety miles of international land border and the responsibility of the San Diego Sector includes the 840 miles of coastal border of the State of California, including beaches and bays. SDC has an effective level of security that is commensurate with known and identified risks associated with criminal organizations. The incidence of border violence associated with competing drug cartels in the Tijuana/Tecate areas has

continued and still has great potential to spread into the United States. Frequent assaults against Border Patrol Agents are a common diversionary tactic utilized by smuggling organizations to further their criminal activity. During a particularly volatile situation on July 23, 2009, Border Patrol Agent Robert Rosas was murdered in close proximity to the border fence while responding to alien traffic in the Campo Station AOR. As security of the border is established and/or expanded within key target zones, criminal organizations resort to increasingly elaborate smuggling methods such as sophisticated cross-border tunnels, watercraft in the maritime environment, and ultra-light aircraft. JTF-W (California), the San Diego Sector's FY 2016 enforcement strategy, will address specific threats posed by such organizations and aggressively integrate OPSG assets to reduce violent crime along the border, increase border security, and improve the quality of life within affected communities throughout the San Diego operational AOR.

As the Maritime threat continues to increase in San Diego's AOR, it has been necessary to move funds north along the coast to address emerging maritime panga smuggling events approximately 489 miles north in Monterey, Santa Cruz and San Mateo counties.

Since its inception, the intent of OPSG has been to enhance law enforcement preparedness and operational readiness along the nation's borders. The Department of Homeland Security Appropriations Act 2010 (PL 111-83), via the Homeland Security Grant Program, allocated \$55 million in FY2015 for use by local units of government to increase coordination and enforcement capabilities in support of Department of Homeland Security (DHS) goals including those outlined in the Border Patrol National Strategy. We are waiting for FY2015 OPSG Homeland Security Grant award.

B. Terrain/Weather:

San Diego County's western corridor is one of the most densely populated areas in the United States. The corridor includes the cities of San Diego, Imperial Beach, Chula Vista, Coronado, Encinitas, Carlsbad, and Oceanside. The County's central corridor is comprised primarily of a blend of sparsely populated remote and rural wilderness areas. The eastern corridor consists of rural mountain and ranching enclaves with populations ranging from a few hundred up to several thousand.

Terrain features within the County include beaches, estuaries, coastal plains, steep canyons and ravines, high desert, and mountains over six thousand feet in elevation. There are numerous environmentally sensitive and protected areas in the County, including the Otay Mountain Wilderness Area and Tijuana Estuary. Dense, low lying brush and scrub trees cover much of the rural terrain throughout.

Weather conditions vary greatly throughout the County. The western corridor generally maintains year round mild temperatures that average 50 to 80 degrees. The central and eastern corridors can experience extremes in temperatures ranging from subfreezing to well over 100 degrees. San Diego County experiences an average annual rainfall of 16 inches. Eastern portions of the

County can experience occasional snowfall and high winds. In addition, the western portion of the County experiences frequent coastal eddies (a combination of low clouds and fog), which extend several miles inland.

Wildfires are a very real and persistent threat throughout the County. The fire season extends from May through November. Historically, wildfires have resulted in the devastating loss of life and property.

The combination of climatic extremes, rugged terrain, dense urban corridors, and protected environmental areas presents a complex challenge to conducting daily operations. As such, enforcement entities operating within the counties utilize considerable ingenuity and flexibility in order to achieve their missions.

Los Angeles and Orange Counties represent a rugged coastline along with weather patterns that are much like that of San Diego County. Los Angeles County includes the Islands of Catalina and San Clemente. Ventura and Santa Barbara counties include the Channel Islands. These islands are remote and desolate and represent an area of great concern for the San Diego Sector.

California State Parks and the California Highway Patrol are working together in remote areas from Ventura to San Mateo with the Sheriff's Offices in each of those counties as the Maritime threat continues to move north along the California Coast.

C. Criminal Element:

Alien and drug smuggling organizations continue to pose significant threats throughout the area. These organizations have become increasingly sophisticated and use counter surveillance, diversionary tactics, night vision devices, and secure communications while conducting operations. Human trafficking, trans-border kidnappings, extortion, murder, and intimidation are common results of cartel competition for lucrative territory. Debriefings of aliens and foot guides, examination of pocket trash, and officer observations indicate substantial intelligence gathering efforts against law enforcement operations by area criminal organizations.

Smugglers frequently utilize dangerous tactics in order to further their cargo into the United States. Among these are failures to yield when vehicle or checkpoint stops are initiated, abandonment of the smuggling vehicle by the driver while it is still in motion, wrong-way driving on freeways north through the Mexican Port of Entry into the southbound lanes of Interstate 5, and the overloading of boats with human cargo. The abandonment of individuals or entire groups by their guides in remote, inhospitable environments is not uncommon and has resulted in a significant number of deaths. Smuggling organizations using these, and other tactics, have been historically responsible for several assaults on Border Patrol Agents and local law enforcement officers.

D. Friendly Forces:

U.S. Customs and Border Protection/Border Patrol CBP Air and Marine

CBP Field Operations

U.S. Coast Guard

Immigration and Customs Enforcement

San Diego County Sheriff's Department

San Diego County Probation Department

San Diego Police Department

San Diego Harbor Police

Carlsbad Police Department

Chula Vista Police Department

Coronado Police Department

El Cajon Police Department

Escondido Police Department

La Mesa Police Department

National City Police Department

Oceanside Police Department

Los Angeles County Sheriff's Department

Monterey County Sheriff's Office

Orange County Sheriff's Department

Santa Barbara County Sheriff's Office

Santa Cruz County Sheriff's Office

San Luis Obispo County Sheriff's Office

San Mateo County Sheriff's Office

Ventura County Sheriff's Office

California Department of Fish and Wildlife

California Highway Patrol

California Department of Parks and Recreation

University of California San Diego Police Department

II. MISSION

Department of Homeland Security, CBP/Border Patrol, state, and local law enforcement agencies operating in San Diego, Orange, Los Angeles, Ventura, Santa Barbara, San Luis Obispo, Monterey, Santa Cruz and San Mateo Counties will collaborate to raise border security by:

- Disrupting and degrading targeted transnational criminal organizations (TCO's)
- Enhancing land/coastal border detection and interdiction capabilities
- Expanding formal communication, intelligence protocols, and nontraditional intelligence/fusion opportunities
- · Targeting criminal transportation cells

III. EXECUTION

A. Management/Supervisor Intent:

Participating OPSG law enforcement agencies will enforce local/state laws within their jurisdiction and will not enforce immigration laws (Title 8 USC) on behalf of CBP/Border Patrol. Each participating agency will conduct enforcement activities

that have a nexus and contribute to border security as described in the "Specific Responsibilities" section of this plan.

B. General Concept:

OPSG operational activities will emphasize those measures that increase border security in direct collaboration with CBP/Border Patrol. Participating agencies will utilize their unique areas of expertise and jurisdictional authority to patrol targeted areas within the county and participate in special operations targeting border nexus crime. Border security threat and operational hours/activities will be determined jointly throughout the guarter(s) between the San Diego Sector unified command staff and the OPSG Integrated Planning Team (IPT). Maritimespecific operations will be coordinated jointly with the San Diego Regional Coordinating Mechanism (ReCoM), LA/LB ReCoM CenCal MAC, and the San Francisco ReCoM. This operational concept does not result in a change or extension of Federal authority to state or local law enforcement agencies to enforce Federal immigration laws (Title 8 USC). It is anticipated however, that increased enforcement activities under OPSG will significantly impact the ability of criminal organizations to operate from San Diego to San Mateo County areas to reduce the threat of border incursions. Participating agencies will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support enforcement operations as identified in the quarterly OPSG Operational Plan(s). If Federal immigration violations are encountered, state and local agencies may refer those violations to the Border Patrol for appropriate action consistent with current policies and practices. This plan is subject to approval by the Chief Patrol Agent-San Diego Sector and the Office of Border Patrol prior to release of OPSG funds.

C. Specific Responsibilities:

1. San Diego County Sheriff's Department (SDSD)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural and coastal areas, communities, and routes of egress throughout the San Diego Sector AOR.

SDSD will not enforce Title 8 (US Immigration law). SDSD will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. SDSD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

Imperial Beach-

- Patrols (days and times of shift to be determined during weekly RECOM meetings) in the vicinity of Seacoast Drive, Border Field State Park and adjacent beach areas. Deputies will coordinate efforts and provide coastal observation for maritime enforcement assets patrolling the immediate coastline.
- Coordinated intelligence based criminal interdiction operations once per month in the Imperial Beach and South San Diego areas.

Chula Vista-

- Patrols in the vicinity of Otay Lakes Road from Wueste Road to Highway 94 and/or Alta Road to Otay Mesa Road.
- Multiple special operations as necessary including: traffic enforcement in the vicinity of Donovan and George Bailey Detention Facilities, off-road vehicle enforcement on Otay Mesa, joint bandit interdiction operations on Otay Mountain, and joint narcotic interdiction in Otay Valley.

Brown Field/El Cajon-

• Border egress patrols in the vicinity of Highway 94 from Barrett Lake Road to Forest Gate Road and adjacent communities. Special emphasis on State Route 188 and Tecate.

Campo/Boulevard-

• Border egress patrols in the vicinity of Hwy 94 from Campo to Jacumba and intersecting routes north to Interstate 8, to include Pine Valley and Border Patrol I-8/Old Hwy 80 westbound checkpoints.

Encinitas/San Clemente-

• Maritime interdiction/coastal observation and patrols at or near beach communities from San Clemente north (days and times of shift to be determined during bi-weekly RECOM meetings).

Sector-wide-Special Ops

- SDSD, Sector and Station Special Operations Groups and Intelligence Units in conjunction with OPSG Partners and Task Forces will conduct intelligencebased operations within the San Diego Sector during the time period outlined during the Border Patrol weekly Unified Command meetings, along with the RECOM and OPSG Integrated Planning Team.
- SDSD dispatchers and/or Lieutenant-field operations may be utilized to support high visibility enforcement actions when multiple stakeholders and/or multiple SDSD units are engaged and/or while working under the ICS system.
- Conduct ASTREA flight operations in support of SDSD/OPSG stakeholders. All OPSG air operations will de-conflict with CBP Air San Diego and notify the San Diego Sector Communications Center (619) 498-9900 prior to flight.
- SDSD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

2. San Diego County Probation Department (SDCPD)

Objective: Raise the level of border security by identifying and initiating prosecution proceedings for apprehended aliens and border crime-related criminals in violation of probation.

Probation Officers will not enforce Title 8 (US Immigration law). Probation Officers will enforce state law against criminal violators during operations. San

Diego County Probation will utilize OPSG funding for overtime, fuel, mileage, and vehicle maintenance in order to support operations as follows:

- Probation Officers will perform fourth waiver searches during pre-planned operations for individuals with a history of border nexus related crime. In addition, Officers will develop intelligence-based target lists for use during these pre-planned operations within OPSG boundaries.
- Probation Officers will only participate as part of a collective team during OPSG approved coordinated operations. Their participation in these pre-planned operations must be approved by the OPSG IPT.

San Diego County Probation Department may assist in intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

3. San Diego Police Department (SDPD)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in urban and coastal areas, communities, and routes of egress related to the border in the San Diego Sector AOR.

SDPD will not enforce Title 8 (US Immigration law). SDPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. SDPD will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

- Conduct patrols utilizing boats, 4x4 vehicles and/or patrol cars in and around Mission Bay, including boat launch ramps, docks and adjacent beach areas.
- Conduct high visibility intelligence-based criminal interdiction operations targeting transnational criminal activity within the San Diego Sector AOR and known smuggling corridors.

SDPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

4. San Diego Harbor Police Department (SDHPD)

Objective: Increase security for California coastline and deny marine egress routes to smuggling organizations operating in the maritime environment.

SDHP will not enforce Title 8 (US Immigration law). SDHP will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. SDHP will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

- Patrol coastal waters and/or tidelands on the Southern California coastline.
- Conduct boat ramp/marina patrol in the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways and routes of egress from the border.

SDHP may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

5. Carlsbad Police Department (CPD)

Objective: Increase security for immediate coastline and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

Carlsbad PD will not enforce Title 8 (US Immigration law). Carlsbad PD will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. Carlsbad PD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways and routes of egress from the border.

Carlsbad PD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

6. Chula Vista Police Department (CVPD)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in communities and routes of egress adjacent to the border in the San Diego Sector AOR.

CVPD will not enforce Title 8 (US Immigration law). CVPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. CVPD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

Border egress patrols in the vicinity of the eastern and southern boundaries
of the City of Chula Vista to include Otay Lakes Road, Wueste Road, Proctor
Valley Rd, Hunte Parkway, Birch Road and Main Street.

- Intelligence-driven and storm drain surveillance and interdiction throughout the city's southern and eastern boundaries.
- Conduct high visibility intelligence-based criminal interdiction operations targeting drug trafficking organizations within the city limits of Chula Vista, Marinas, and known smuggling corridors.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roads and routes of egress from the border.

CVPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

7. Coronado Police Department (COPD)

Objective: Increase security for immediate coastline from Imperial Beach to North Island Naval Air Station and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

Coronado PD will not enforce Title 8 (US Immigration law). Coronado PD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. Coronado PD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct coastal patrols with special emphasis on the Silver Strand and beach areas in and adjacent to Coronado.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct boat and ramp checks in the Coronado PD AOR.
- Conduct interdiction operations on coastline roads and routes of egress from the border.

Coronado PD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

8. El Cajon Police Department (ECPD)

Objective: Raise the level of border security and reduce the threat of transnational crime by increasing law enforcement presence and special operations in communities and border routes of egress in the San Diego Sector AOR.

ECPD will not enforce Title 8 (US Immigration law). ECPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. ECPD will utilize

OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct high visibility intelligence-based criminal interdiction operations targeting transnational criminal organization activity within the city limits of El Cajon and known smuggling corridors.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- One communications dispatcher one day per month in support of OPSG operations.

ECPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

9. Escondido Police Department (EPD)

Objective: Raise the level of border security and reduce the threat of transnational crime by increasing law enforcement presence and special operations in communities and border routes of egress in the San Diego Sector AOR.

EPD will not enforce Title 8 (US Immigration law). EPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. EPD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct operations targeting criminal alien gang members and border security nexus crime.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on inland corridors/roadways and routes of egress from the border.

EPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

10. La Mesa Police Department (LMPD)

Objective: Raise the level of border security and reduce the threat of transnational crime by increasing law enforcement presence and special operations in communities and border routes of egress in the San Diego Sector AOR.

LMPD will not enforce Title 8 (US Immigration law). LMPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. LMPD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on smuggling corridors and routes of egress from the border.

LMPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

11. National City Police Department (NCPD)

Objective: Raise the level of border security and reduce the threat of transnational crime by increasing law enforcement presence and special operations in communities and border routes of egress in the San Diego Sector AOR.

NCPD will not enforce Title 8 (US Immigration law). NCPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. NCPD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct patrols in and around National City Marina/Boat ramps.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the border.

NCPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

12. Oceanside Police Department (OPD)

Objective: Increase security for immediate coastline from Mission Bay to Orange County Line and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

OPD will not enforce Title 8 (US Immigration law). OPD will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. OPD will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

- Patrol coastal waters and Oceanside Harbor.
- In support of above operations, conduct landside patrols in the vicinity of Coast Highway in the City of Oceanside providing coastal observation, prevention, and interdiction of maritime incursions.

• Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the border.

OPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

13. Los Angeles County Sheriff's Department (LASD)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural and coastal areas, communities, and routes of egress throughout the San Diego Sector AOR.

LASD will not enforce Title 8 (US Immigration law). LASD will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. LASD will utilize OPSG funding for overtime and equipment in order to support operations as follows:

- Air, Land and Sea patrols in the vicinity of San Clemente Island, Catalina Island and adjacent coastal areas within Los Angeles County.
- Operations and patrols will be determined by the RECOM based on intelligence and analysis provided by the MAC Intelligence Community (MAC IC).
- Deputies will coordinate efforts through the RECOM and the Maritime Coordination Center (MCC) and provide coastal observation per MAC IC collection requirements for maritime enforcement assets patrolling the immediate coastline.
- Perform coordinated cyclical intelligence based criminal interdiction operations.
- LASD dispatchers and/or Lieutenant grade field operations may be utilized to support high visibility enforcement actions when multiple stakeholders and/or multiple LASD units are engaged and/or while working under the ICS system.
- All OPSG operations will report to and de-conflict through the MCC in Long Beach, California, prior to deployment.

LASD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

14. Monterey County Sheriff's Office (MCSO)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural and coastal areas, communities, and routes of egress throughout the San Diego Sector AOR.

MCSO will not enforce Title 8 (US Immigration law). MCSO will enforce state law and local ordinances against violators in target areas to help reduce criminal

activity associated with transnational criminal organizations. MCSO will utilize OPSG funding for overtime and equipment in order to support operations as follows:

- Conduct coastal interdiction patrols with special emphasis on support of maritime enforcement related to smuggling activities.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline highways and roads, harbors/marinas, and routes of egress from the coastal border.

MCSO may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

15. Orange County Sheriff's Department (OCSD)

Objective: Increase security for immediate coastline from Newport Harbor to Dana Point and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

OCSD will not enforce Title 8 (US Immigration law). OCPD will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. OCPD will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

- Conduct patrols in and around Newport, Dana Point, and Sunset Harbors. Open ocean patrols will be conducted in coastal waters north to the Los Angeles County border and south to the San Diego County border as intelligence dictates. OCSD marine assets may be utilized farther north or south as required.
- Deputies will coordinate efforts through the RECOM and the Maritime Coordination Center (MCC) and provide coastal observation per MAC IC collection requirements for maritime enforcement assets patrolling the immediate coastline.
- Perform coordinated cyclical intelligence based criminal interdiction operations.
- All OPSG operations will report to and de-conflict through the MCC in Long Beach California, prior to deployment.

OCSD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

16. San Luis Obispo Sheriff's Office (SLOSO)

Objective: Increase security for immediate coastline and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

San Luis Obispo PD will not enforce Title 8 (US Immigration law). San Luis Obispo PD will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. San Luis Obispo PD will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct coastal interdiction patrols with special emphasis on support of maritime enforcement related to smuggling activities.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the coastal border.
- Patrol coastal waters and local waterways.

SLOSO may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

17. San Mateo County Sheriff's Office (SMCSO)

Objective: Increase security for immediate coastline and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

SMCSO will not enforce Title 8 (US Immigration law). SMCSO will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. SMCSO will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct coastal interdiction patrols with special emphasis on support of maritime enforcement related to smuggling activities.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the coastal border.

SMCSO may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

18. Ventura County Sheriff's Office (VCSO)

Objective: Increase security for immediate coastline and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

VCSO will not enforce Title 8 (US Immigration law). VCSO will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. VCSO will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

- Conduct coastal interdiction patrols with special emphasis on support of maritime enforcement related to smuggling activities.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the coastal border.

VCSO may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

19. Santa Cruz County Sheriff's Office (SCCSO)

Objective: Increase security for immediate coastline and deny marine egress routes to smuggling organizations operating in the maritime environment within the San Diego Sector AOR.

SCCSO will not enforce Title 8 (US Immigration law). SCCSO will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. SCCSO will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

- Conduct coastal interdiction patrols with special emphasis on support of maritime enforcement related to smuggling activities.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the coastal border.

SCCSO may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

20. Santa Barbara County Sheriff's Office (SBCSO)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural and coastal areas, communities, and routes of egress throughout the San Diego Sector AOR.

SBCSO will not enforce Title 8 (US Immigration law). SBCSO will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. SBCSO will utilize OPSG funding for overtime and equipment in order to support operations as follows:

- Conduct coastal interdiction patrols with special emphasis on support of maritime enforcement related to smuggling activities.
- Conduct weekly patrol operations with a focus on transnational criminal activity within the San Diego Sector AOR.
- Conduct interdiction operations on coastline roadways, harbors/marinas, and routes of egress from the coastal border.

SBCSO may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

21. California Department of Fish and Wildlife (CADFW)

Objective: Raise the level of border security and reduce the threat of borderrelated crime by increasing law enforcement presence and special operations in coastal areas and routes of egress adjacent to the border in the San Diego Sector AOR.

Game Wardens will not enforce Title 8 (US Immigration law). Wardens will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. DFW will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

- Game wardens will perform coastal patrols from the international border to La Jolla and interior patrol in the vicinity of Jamul, Otay Mountain and Proctor Valley.
- Conduct interdiction operations on coastline roadways and routes of egress from the border.

DFW may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

22. California Highway Patrol (CHP)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural areas, communities and routes of egress adjacent to the border throughout the San Diego Sector AOR, including Orange, Los Angeles, Ventura, Santa Barbara, San Luis Obispo, Monterey, Santa Cruz and San Mateo Counties.

CHP will not enforce Title 8 (US Immigration law). CHP will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. CHP will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

Sector-Wide-

- Road enforcement dedicated task forces at various hours in the San Diego Sector AOR, with special emphasis on border egress and maritime smuggling routes.
- Conduct coastal interdiction patrols along the aforementioned coastal counties.
- Task forces consisting of commercial, canine and patrol officers at and around the San Clemente Rest Area with emphasis on commercial traffic waiting to avoid scales and check points during operational hours.
- Commercial dedicated task forces patrolling in the San Diego Sector AOR.
- Conduct fixed wing/helicopter air support missions for special operations (in conjunction with ground personnel) from all OPSG agencies.

All OPSG air operations will de-conflict with CBP Air San Diego and notify the San Diego Sector Communications Center (619) 498-9900 prior to flight.

CHP may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

23. California Department of Parks and Recreation (CADPR)

Objective: Raise the level of border security and reduce the threat of border-related crime by increasing law enforcement presence and special operations in rural/coastal areas and routes of egress leading from the border in the San Diego Sector AOR, including Orange, Los Angeles, Ventura, Santa Barbara, San Luis Obispo, Monterey, Santa Cruz and San Mateo Counties.

State Park Officers will not enforce Title 8 (US Immigration law). Officers will enforce state law and local ordinances against violators in target areas to help reduce criminal activity associated with transnational criminal organizations. California State Parks will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support operations as follows:

• Conduct patrols/interdiction to assist in the reduction of criminal activity associated with transnational criminal organizations through State Parks. Special emphasis on support to maritime enforcement.

CADPR may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

24. University of California San Diego Police Department (UCSDPD)

Objective: Raise the level of border security and reduce the threat of borderrelated crime by increasing law enforcement presence and special operations in the San Diego Sector AOR.

UCSDPD will not enforce Title 8 (US Immigration law). UCSDPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with transnational criminal organizations. UCSDPD will utilize OPSG funding for overtime, fuel, mileage, vehicle/vessel maintenance, and equipment in order to support operations as follows:

 Conduct interdiction operations on coastline roadways and routes of egress from the border.

UCSDPD may conduct intelligence-driven operations as necessary in collaboration with the OPSG IPT. Operations described above may be modified in order to facilitate additional enforcement efforts within allocated quarterly funds.

D. Coordinating Instructions:

The San Diego Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with OPSG stakeholders, will determine which areas will be the focus of operations. The Sector and local participating agencies will be executing a yearly OPSG operational plan for submission to OBP. San Diego Sector stations will be responsible for OPSG-related enforcement activities and intelligence sharing within their respective AORs. An Incident Command System (ICS) may be utilized to facilitate Sector-wide coordination and monitoring of OPSG activities as warranted during special operations. Sector stations and local/state representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Stations will be responsible for reporting OPSG-related intelligence to the Sector Intelligence Unit (SIU) as appropriate. For maritime operations, the RECOM will be responsible for the aforementioned requirements.

Each of the 24 participating OPSG agencies will have a designated management representative as noted in the Command and Control section of this operational plan.

Activity Reporting-

At the conclusion of each OPSG shift, state/local law enforcement officers will complete a DAR (Daily Activity Report). The DAR will be submitted via email to Sector Headquarters at: SDCOPSG2008@cbp.dhs.gov and SDSD at: stonegarden@sdsheriff.org. The Sector OPSG Group will be responsible for compiling daily activity reports and SDSD Financial will be responsible for tracking OPSG expenditures. Weekly Activity and After-Action Reports will be completed by the Sector OPSG Group and submitted via email to OBP. The work week for OPSG is Wednesday – Tuesday with weekly reports due to HQOBP by COB every Thursday.

Information Sharing-

All source documents (e.g. arrest reports, citations, field interviews, etc.) will be emailed to SDCOPSG2008@cbp.dhs.gov for review. Items of interest will be developed by Intelligence Units and forwarded to appropriate agency/task force for action.

Intelligence Products-

Intelligence products including mapping, trend analysis, community impact, and target files will be developed via a collaborative effort between the Intelligence Units and appropriate agency/task force.

Performance Metrics-

OPSG impact on border security and public safety will be gauged by several mechanisms:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas
- SID evaluation of OPSG effect on targeted criminal organizations and their activities
- Third party indicators ascertained via crime statistical analysis and community impact data developed by the LECC

Regional Scheduling-

Each partner agency will send their weekly/bi-weekly/monthly OPSG schedule (whichever applies), utilizing the appropriate format, to patrick.l.eddy@cbp.dhs.gov or sdcopsg2008@cbp.dhs.gov.

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues:

Reimbursement for OPSG participants will be contingent upon approval of this operational plan, developed jointly between OPSG representatives and CBP/Border Patrol. No operations will commence and/or funds drawn prior to plan approval by OBP. The San Diego County Sheriff's Department will be the OPSG Grant Administrator.

Funding for each participant will be approved on a case-by-case basis specific to the operational plan. Enforcement efforts and priorities may be shifted accordingly.

The State Administrative Agency (SAA) must report Stonegarden obligations/expenditures via the Categorical Assistance Progress (CAPR)/Biannual Strategy Implementation Reports (BSIR) semi-annually and the Financial Status Report (SF-269a) by calendar quarter.

Local and state law enforcement agencies shall not utilize OPSG funding to supplant their inherent routine patrol and law enforcement operations in order to perform activities not directly related to increasing border security.

Administration/Logistics/ Budget Request	Narrative Justific (Computation of		F	ede	eral Request		
Operational Overtime and Fri	nge Benefits						
,					TOTAL	FRII	NGE BENEFIT
		OVERTIME		OF	PERATIONAL OT	•	WORKER'S
San Diego County Sheriff's Department	CLASSIFICATION	I HOURS	OT RATE		COST		MP & FICA)
				\$	2,423,808	\$	194,703
2-2 person units x 7 days/w k x 10 hr shift x 52		14,560	\$ 60.18		876,220.80	\$	68,178.74
2-1 person units x 7 days/w k x 10 hr shift x 52		7,280	\$ 66.20		481,936.00	\$	37,499.44
2-2 person units x 3 days/w k x 10 hr shift x 52	. , ,	6,240	\$ 62.98		392,995.20	\$	30,578.96
1 Sergeant x 5 days/w k x 10 hr shift x 52	•	2,600	\$ 72.67		188,942.00	\$	14,701.58
1 Sergeant x 5 days/w k x 10 hr shift x 52	_	2,600	\$ 79.94		207,844.00	\$	16,172.34
1 Lieutenant x 4 days/w k x 10 hr shift x 52		2,080	\$ 85.51		177,860.80	\$	13,839.35
1 dispatcher x 5 days/w k x 8 hr shift x 52	wks CC Dispatchers	2,080	\$ 47.12	\$	98,009.60	\$	13,732.13
lotes: Rate calculation based on FY 14/15 Top Step (Dep & Sgt∣	+ 7.5% POST *1.5 OT rate						
BCST/HIDTA personnel - w ith additional 5% detective pay							
RURAL personnel - w ith additional 10% pay	Sw orn	CC Dispatch	ers				
Worker's Co	•	6.33%					
	ICA 1.45%	1.48%					
	ASDI	6.20%	•				
Total Fringe Ben	efits 7.78%	14.01%					
					TOTAL		NGE BENEFIT
		OVERTIME		OF	PERATIONAL OT	•	VORKER'S
San Diego County Probation Department	CLASSIFICATION	I HOURS	OT RATE		COST		MP & FICA)
				\$	24,043	\$	957
4 DPOs x 1 day/w k x 10 hr shift x 8		320	\$47.36		15,155.20	\$	603.18
2 SrPOs x 1 day/w k x 10 hr shift x 8		160	\$34.80		5,568.00	\$	221.61
1 SPO x 1 day/w k x 10 hr shift x 8		80	\$41.50	\$	3,320.00	\$	132.14
Worker's Co	•						
	ASDI <u>3.980%</u>						
Total Fringe Ben	etits 3.980%				70741	ED.	
		OVERTIME		0.	TOTAL		NGE BENEFIT
Carlohad Balica Danartmant	CL A COLUCATION	OVERTIME	OT DATE	Oi	PERATIONAL OT	•	WORKER'S
Carlsbad Police Department	CLASSIFICATION	I HOURS	OT RATE	•	COST		MP & FICA)
* 4 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1			000 55	\$	36,541	•	713
1-2 person unit x 1 day per w eek x 8 hour shift x 36		575	\$63.55	\$	36,541.45	\$	712.56
	ICA 1.45%						
	ASDI <u>0.50%</u>						
Total Fringe Ben	enis 1.950%				TOTAL	EDU	NOT DENETE
		OVERTIME		۰.	TOTAL PERATIONAL OT		NGE BENEFIT
Chula Vieta Balica Danartmant	CL A COLFIC A TION	OVERTIME I HOURS	OT DATE	Oi		•	WORKER'S
Chula Vista Police Department	CLASSIFICATION	HOURS	OT RATE	•	COST		MP & FICA)
0.0000000000000000000000000000000000000	0(()	4.045	# 04.55	\$	146,378		2,122
2 - 2 person unit x 1 day/w k x 6 hr shift x 52 w ks	Officer	1,248	\$61.39		76,614.72		1,110.91
I - 2 person unit x 1 day/w k x 6 hr shift x 52 w ks	Agent	624	\$70.67		44,098.08	\$	639.42
I - 1 person unit x 1 day/w k x 6 hr shift x 52 w ks	Sergeant	312	\$82.26	\$	25,665.12	\$	372.14
Markarla C	'omp						
Worker's C	•						
ا Total Fringe Ben	ICA 1.45%						
Total i linge bell	01110 1.70070						
					TOTAL	EDII	NGE BENEFIT

Coronado Police Department	CLASSIFICATION	OVERTIME HOURS	OT RATE	OPI	TOTAL ERATIONAL OT COST	(W	GE BENEFIT ORKER'S IP & FICA)
				\$	10,473	\$	152
1 Officer x 1 day per month x 10 hr shift x 5 months	Officer	50	\$67.45	\$	3,372.50	\$	48.90
1 Corporal x 1 day per month x 10 hr shift x 5 months	Corporal	50	\$72.29	\$	3,614.50	\$	52.41
1 Sergeant x 1 day per month x 10 hr shifts x 4 months	Sergeant	40	\$87.15	\$	3,486.00	\$	50.55

Worker's Comp
Medicare 1.45%
Total Fringe Benefits 1.450%

Administration/Logistics/ Budget Request	Narrative Justi (Computation		F	eder	al Request		
Operational Overtime and Fri	inge Benefits						
		OVERTIME		OPE	TOTAL ERATIONAL OT		NGE BENEFIT
El Cajon Police Department	CLASSIFICATI	ON HOURS	OT RATE	\$	COST 75,067	•	MP & FICA) 4,933
2-2 person unit x 1 day/mo x 10 hr shift x 12 m	onths Officer	480	\$59.29	\$	28,459.20	\$	1,935.2
4-2 person unit x 1 day/mo x 10 hr shift x 6 m		480	\$59.29	\$	28,459.20	\$	1,935.2
1 Sergeant x 1 day/mo x 10 hr shift x 12 m		120	\$70.43	\$	8,451.60	\$	574.7
1 Sergeant x 1 day/mo x 10 hr shift x 6 m	onths Sergeant	60	\$70.43	\$	4,225.80	\$	287.3
1 Dispatcher x 1 day/mo x 10 hr shift x 1	2 mos Dispatcher	120	\$45.59	\$	5,470.80	\$	200.7
Worker's	Comp 5.35%	2.220%					
	FICA 1.45%	1.45%					
Total Fringe Be		3.67%					
, o.a		OVERTIME		OPF	TOTAL ERATIONAL OT		NGE BENEFI VORKER'S
Escondido Police Department	CLASSIFICATI		OT RATE	0	COST	•	MP & FICA)
2000 I Olioo Dopartillelli	OLAGGII IGATI	O. TIOUNG	OI WATE	\$	45,969	\$	4,03
7 Officers v. 40 hour shift v. 7 Oners	diana Officer	490	CO 00	•	33.810.00	•	•
7 Officers x 10 hour shift x 7 Opera			\$69.00	\$	4.624.48	\$	2,965.1
1 Sgt. x 8 hour shift x 7 Opera Special Opera	tions	56	\$82.58	\$,	\$	405.5
10 Officers x 8 hour shift x 1 Opera		80	\$69.00	\$	5,520.00	\$	484.1
2 Sgt. x 8 hour shift x 1 Opera	•	16	\$82.58	\$	1,321.28	\$	115.8
1 Lt. x 7 hour shift x 1 Opera		7	\$99.00	\$	693.00	\$	60.7
	Comp 7.07%						
•	yment 1.450% FICA 0.25%						
Total Fringe Be							
Ţ.					TOTAL	FRII	NGE BENEFI
		OVERTIME		OPE	RATIONAL OT	(V	VORKER'S
La Mesa Police Department	CLASSIFICATI	ON HOURS	OT RATE		COST	CO	MP & FICA
				\$	98,779	\$	13,822
3 Officers x 1 day a w eek x 8 hr shift x 45 w	eeks Officer	1,080	\$58.95	\$	63,666.00	\$	9,045.03
1 Sergeant x 1 day a w eek x 8 hr shift x 45 w	eeks Sergeant	360	\$74.57	\$	26,845.20	\$	3,813.90
1 Dispatcher x 1 day a w eek x 8 hr shift x 25 w	•	200	\$41.34	\$	8,268.00	\$	963.1
	Comp 12.507%	3.749%			,		
	dicare 1.45%	1.45%					
	FICA 0.25%	0.25%					
(DASDI	6.20%					
	enefits 14.207%	11.649%					
J. J					TOTAL	FRII	NGE BENEFI
		OVERTIME		OPE	RATIONAL OT		VORKER'S
National City Police Department	CLASSIFICATI		OT RATE		COST	•	MP & FICA
National City Fonce Department				\$	35,620	\$	3,98
Hadional Gity Fonce Department				Ψ.	•	•	•
	3 w.ks. Officer	260	\$58.62	\$	15 241 20	S	
1-1 person units x 1 days/w k x 10 hr shift x 26		260 260	\$58.62 \$61.55			\$ \$	
1-1 person units x 1 days/wkx10 hr shift x 26 1-1 person units x 1 days/wkx10 hr shift x 26	6 w ks Police Corporal	260	\$61.55	\$	16,003.00	\$	1,789.1
1-1 person units x 1 days/wkx 10 hr shift x 26 1-1 person units x 1 days/wkx 10 hr shift x 26 1-1 person units x 1 days/wkx 10 hr shift x 6	6 w ks Police Corporal 6 w ks Police Sergeant			\$		\$	1,789.1
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73%	260	\$61.55	\$	16,003.00	\$	1,789.1
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45%	260	\$61.55	\$	16,003.00	\$	1,789.1
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45%	260	\$61.55	\$	16,003.00 4,375.80	\$	1,789.1 489.2
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45%	260 60	\$61.55	\$	16,003.00 4,375.80	\$ \$ FRIM	1,703.9 1,789.1 489.2
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's Mer Total Fringe Be	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45% enefits 11.18%	260 60 OVERTIME	\$61.55 \$72.93	\$	16,003.00 4,375.80 TOTAL ERATIONAL OT	\$ \$ FRIM	1,789.1 489.2 NGE BENEFI VORKER'S
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's Mer Total Fringe Be	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45%	260 60 OVERTIME	\$61.55	\$ \$	16,003.00 4,375.80 TOTAL ERATIONAL OT COST	\$ \$ FRIM (V	1,789.1 489.2 NGE BENEFI VORKER'S MP & FICA)
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 Worker's Mer Total Fringe Be	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45% enefits 11.18% CLASSIFICATI	260 60 OVERTIME ON HOURS	\$61.55 \$72.93	\$ \$ OPE	16,003.00 4,375.80 TOTAL ERATIONAL OT COST 106,677	FRIM (V CO)	1,789.1 489.2 NGE BENEFI VORKER'S MP & FICA 1,54
1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 26 1-1 person units x 1 days/w k x 10 hr shift x 6 Worker's Mer Total Fringe Be	6 w ks Police Corporal 6 w ks Police Sergeant Comp 9.73% dicare 1.45% enefits 11.18% CLASSIFICATI V eeks Sergeant	260 60 OVERTIME	\$61.55 \$72.93	\$ \$	16,003.00 4,375.80 TOTAL ERATIONAL OT COST	\$ \$ FRIM (V CO) \$ \$	1,789.1- 489.2 NGE BENEFI

Worker's Comp 0.00% Medicare 1.45%
Total Fringe Benefits 1.450%

	arrative Justificat Computation of Ite		Fe	eder	al Request		
Operational Overtime and Fring	e Benefits						
San Diego Harbor Police Department	CLASSIFICATION	OVERTIME HOURS	OT RATE	OPE	TOTAL RATIONAL OT COST	(W	GE BENEFIT ORKER'S 1P & FICA)
Jan Biogo Harbor i enco Boparamont	OZAGOM IOATTON	ricono	01.01.2	\$	79,765	\$	10,369
1-2 person unit X 1 days/w k X 10hr shift x 52 w ks		1,040	\$66.30	\$	68,952.00	\$	8,963.76
1-1 person unit X 1day/mo X 10hrs X 12 months	s Sgt/Lt.	120	\$90.11	\$	10,813.20	\$	1,405.72
Worker's Comp) 4.64%						
	8.36%	_					
Total Fringe Benefits	; 13.000%				TOTAL	EDIM	CE DENIEUT
San Diego Police Department	CLASSIFICATION	OVERTIME HOURS	OT RATE	OPE	TOTAL RATIONAL OT COST	(W	GE BENEFIT ORKER'S IP & FICA)
				\$	86,742	\$	1,258
2 Sergeants x 10 hours OT x 12 Operations	-	240	\$76.47	\$	18,352.80	\$	266.12
6 Police Officers x 10 hours OT x 12 Operations 4 Police Officers x 10.25 hours OT x 8 Special Ops		720	\$62.01 \$62.01	\$	44,647.20	\$	647.38 295.14
4 Police Officers x 10.25 hours OT x 8 Special Ops 1 Police Dispatcher x 10 hours OT x 8 Operations		328 80	\$62.01 \$42.35	\$ \$	20,354.16 3,388.00	\$ \$	295.14 49.13
Worker's Comp	•		ψ 12.00	Ψ	3,000.00	<u> </u>	10.10
Medicare		1.45%					
Total Fringe Benefits	; 1.450%	1.450%			TOTAL	EDIM	GE BENEFIT
University of California, San Diego Police		OVERTIME		OPE	RATIONAL OT		ORKER'S
Department	CLASSIFICATION	HOURS	OT RATE		COST	•	IP & FICA)
				\$	9,189	\$	238
1-1 person units x 7.5 hr shift x 1 day/mo x 12 months		90	\$66.59	\$	5,993.10	\$	155.22
Joint Ops - 2 ops x 2 officers per op x 12 hrs per op Worker's Comp		48	\$66.59	\$	3,196.32	\$	82.78
Medicare							
	0.30%	_					
Total Fringe Benefits	; 2.59%				TOTAL	FDIN	GE BENEFIT
LA County Sheriff's Department	CLASSIFICATION	OVERTIME HOURS	OT RATE	OPE	RATIONAL OT COST	(W	ORKER'S IP & FICA)
				\$	350,000	\$	-
	t Deputy, Sergeant and	2,280	101.16		230,634.54		
5 personnel x 9.5 hrs x 12 day detail x 4 qrtrs x 1 yr		_,					
Super Pums	Deputy, Sergeant and	1,000	101.16		101,155.50		
5 personnel x 10 hrs x 5 day detail x 4 qrtrs x 1 yr	Lieutenant	.,			,		
Fixed wing support and ASTAR		180	101.16		18,209.52		
3 personnel x 10 hrs x 2 day detail x 3 qrtrs x 1 yr FICA					<u> </u>		
Total Fringe Benefits		_					
					TOTAL		GE BENEFIT
Orange County Sheriff's Department	CLASSIFICATION	OVERTIME HOURS	OT RATE	OPE	RATIONAL OT COST	•	ORKER'S 1P & FICA)
Jiango County Chemi 3 Department	CLASSIFICATION	TIOUNG	JINAIL	\$	118,052	\$	11,333
1-1 Deputy unit x 1 day/w eek x 10 hrs shift x 52 w eeks	Deputy	520	\$ 68.63	\$	35,687.60	Ŧ	3,426.01
1 Sergeant x 1 day/w eek x 10 hrs shift x 51 w eeks	•	510	\$ 85.13	\$	43,416.30		4,167.96
1 Investigator x 1day/w eek x10 hrs shift x 52 w eeks		520	\$ 74.90	\$	38,948.00		3,739.01
Worker's Comp Medicare							
Total Fringe Benefits		_					
					TOTAL		GE BENEFIT
		OVERTIME HOURS	OT BATE	OPE	RATIONAL OT	•	ORKER'S
San Luis Ohisno County Shoriffo Office			OT RATE		COST		IP & FICA)
San Luis Obispo County Sheriff's Office	CLASSIFICATION	TIOONO		\$	138 308	\$	17 826
San Luis Obispo County Sheriff's Office 2-2 person units x 3 days/w eek x 8 hr shift x 14 w ks		1,344	\$64.08	\$	138,398 86,123.52	\$	17,826 11,092.71
	Deputy/Sr. Deputy Sheriff		\$64.08 \$77.79		•	-	11,092.71
2-2 person units x 3 days/w eek x 8 hr shift x 14 w ks	S Deputy/Sr. Deputy Sheriff S Sergeant D 5.250%	1,344		\$	86,123.52	\$	

Administration/Logistics/ Budget	Narrative Justifica		F	ede	ral Request		
Request	(Computation of I	tems)					
Operational Overtime and Frir	nge Benefits						
anta Barbara County Sheriff's Office	CLASSIFICATION	OVERTIME HOURS	OT RATE	OP	TOTAL PERATIONAL OT COST 139,871	(W	GE BENEFIT ORKER'S IP & FICA)
2 Deputies x 1 day/w k x 8 hr shift x 31 v	vks Deputy	496	\$63.78	\$	31,634.88	Ψ \$	-
2 Sr Deputies x 2 day/w k x 8 hr shift x 32 v	' '	1,014	\$67.10	\$	68.039.40	\$	_
1 Sergeant x 2 day/w k x 8 hr shift x 31 v		496	\$76.32	\$	37,854.72	Ψ	
1 Lieutenant x 3 responses x 8 hrs e	•	24	\$97.60	\$	2,342.40	\$	-
Worker's C	omp				·		
Medic	are						
Total Fringe Bene	efits 0.000%						
/entura County Sheriff's Office	CLASSIFICATION	OVERTIME HOURS	OT RATE	OP	TOTAL ERATIONAL OT COST	(W	GE BENEFIT ORKER'S IP & FICA)
remark County Cherm's Chice	OLAGOII IOATION	HOOKO	OTTALL	\$	224,871	\$	a.i.o.,
2-1 person units x 1 day/w k x 12 hr shift x 52 v	vks Deputy	1,248	\$72.01	\$	89,868.48	Ψ \$	-
2-1 person units x 1 day/w k x 10 hr shift x 52 v		1,040	\$79.38	\$	82,555.20	\$	_
1 person unit x 1 day/w k x 10 hr shift x 52 v		520	\$94.33	\$	49,051.60	\$	-
1 pilot x 1 day/month x 3 hr shift x 12 mor	•	36	\$94.33	\$	3,395.88	\$	-
Worker's Co					,		
Medic		_					
Total Fringe Bene	efits 0.000%						
					TOTAL		GE BENEFIT
		OVERTIME		OP	ERATIONAL OT	•	ORKER'S
Monterey County Sheriff's Office	CLASSIFICATION	HOURS	OT RATE		COST		IP & FICA)
			^	\$	32,262	\$	497
2 Deputies x 1 day/w k x 8.12 hr shift x 23 v		374	\$75.70	\$	28,275.46	\$	435.44
1 Sergeant x 1 day/w k x 4 hr shift x 10 v		40	\$99.67	\$	3,986.80	\$	61.40
Worker's C	TICA 1.54%						
Total Fringe Bene		_					
Total Tingo 2011	7110 1070				TOTAL	FRIN	GE BENEFIT
		OVERTIME		OP	ERATIONAL OT		ORKER'S
Santa Cruz County Sheriff's Office	CLASSIFICATION	HOURS	OT RATE		COST	COM	IP & FICA)
				\$	64,071	\$	929
1 person unit x 2 days/w k x 8 hr shift x 52 w e	eks Deputy	832	\$ 67.64	\$	56,276.56	\$	816.01
1 person unit x 1 day/w k x 8 hr shift x 10.25 w e	eks Sergeant	83	\$ 93.98	\$	7,794.63	\$	113.02
Worker's C	omp						
	SDI 1.45%	_					
Total Fringe Bene	efits 1.450%						
		OVERTIME.		0.0	TOTAL		GE BENEFIT
San Mataa County Shariff's Office	CL ACCITICATION	OVERTIME	OT DATE	OP	ERATIONAL OT	•	ORKER'S
San Mateo County Sheriff's Office	CLASSIFICATION	HOURS	OT RATE	¢	COST	\$	IP & FICA)
2 Deputies x 2 days/month x 7 hr shifts x 11 mor	othe Denuty	302	\$92.84	\$ \$	45,057 28,000.73		4,943 3,071.68
1 Sergeant x 2 days/month x 7 hr shifts x 11 mor		153	\$111.77	\$	17,056.10	\$ \$	1,871.05
Worker's C		100	Ψ111.77	Ψ	17,030.10	Ψ	1,071.00
	are 1.45%						
	TICA .						
Total Fringe Bene	efits 10.97%						
					TOTAL	FRIN	GE BENEFIT
		OVERTIME		OP	ERATIONAL OT	•	ORKER'S
CA Highway Patrol	CLASSIFICATION	HOURS	OT RATE		COST		IP & FICA)
				\$	604,055	\$	11,579
1 Sgt x 9 hrs per day x 4 days per month x 12 mor	•	432	\$81.13		35,048		508
16 (Hara v O bra par day v 4 days par month v 12 mar		6,912	\$66.77		461,514		6,692
16 Ofcrs x 9 hrs per day x 4 days per month x 12 mor	rear Sergeant	40	\$81.13		3,245		47
2 Sgts x 10 hrs per day x 2 days per y	•		\$66.77		26,708		387 465
2 Sgts x 10 hrs per day x 2 days per y 20 Ofcrs x 10 hrs per day x 2 days per y	ear Officer	400	000 ==				
2 Sgts x 10 hrs per day x 2 days per y 20 Ofcrs x 10 hrs per day x 2 days per y 2 Ofcrs x 10 hrs per day x 2 day per month x 12 mor	ear Officer hths Officer	480	\$66.77 \$42.12		32,050		
2 Sgts x 10 hrs per day x 2 days per y 20 Ofcrs x 10 hrs per day x 2 days per y 2 Ofcrs x 10 hrs per day x 2 day per month x 12 mor 2 PSDS x 10 hrs x 1 day per w eek x 52 w e	ear Officer oths Officer eks PSD1	480 1,040	\$42.12		43,805		3,351
2 Sgts x 10 hrs per day x 2 days per y 20 Ofcrs x 10 hrs per day x 2 days per y 2 Ofcrs x 10 hrs per day x 2 day per month x 12 mor 2 PSDS x 10 hrs x 1 day per w eek x 52 w e 2 PSDS x 10 hrs per day x 2 days per y	ear Officer oths Officer eks PSD1 ear PSD1	480 1,040 40					3,351
2 Sgts x 10 hrs per day x 2 days per y 20 Ofcrs x 10 hrs per day x 2 days per y 2 Ofcrs x 10 hrs per day x 2 day per month x 12 mor 2 PSDS x 10 hrs x 1 day per w eek x 52 w e 2 PSDS x 10 hrs per day x 2 days per y OA	ear Officer oths Officer eks PSD1	480 1,040	\$42.12		43,805		3,351 129

Administration/Logistics/ Budget Request	Narrative Justification (Computation of Iter		Fed	ler	al Request		
Operational Overtime and F	ringe Benefits						
CA Department of Fish & Wildlife	CLASSIFICATION	OVERTIME HOURS	OT RATE	OF	TOTAL PERATIONAL OT COST	(WC	DRKER'S P & FICA)
				\$	49,625	\$	3,796
1 person unit x 10 hr shift x 4 days/month x 12	months Officer	525	\$50.00	\$	26,250.00		2,008.13
1 person unit x 10 hr shift x 3.5 days/month x 12	months Lieutenaant	425	\$55.00	\$	23,375.22		1,788.20
Worker's	Comp 0.00% FICA 7.65%	_					
Total Fringe E	Benefits 7.650%						
CA Department of Parks and Recreation	CLASSIFICATION	OVERTIME HOURS	OT RATE	OF	TOTAL PERATIONAL OT COST	(WC	GE BENEFIT ORKER'S P & FICA)
				\$	326,294	\$	4,731
2-2 person unit x 6 days/w eek x 5 Hr shift x 44	weeks SPPO	5,300	52.00		275,599.58		3,996.19
1-2 person unit x 2 days/w eek x 5 Hr shift x 42	weeks Supervising SPPO	831	61.00		50,694.66		735.07
Worker's	s Comp 0.00%						
	FICA 1.45%						
Total Fringe E	Benefits 1.450%	_					
Total Overtime Costs						\$5	5,271,60
Total Fringe Costs						,	\$294,4

San Diego Harbor Police Department			\$	30,106
	SAFE Boat Maintenance Costs	468 hrs of operation X \$64.33/hr parts & labor	\$	30,106
Orange County Sheriff's Department			\$	43,762
	SAFA boat Maintenance cost for 3 engines to include: oil changes, tune-ups, 1,000hr service, low er unit oil, impeller service, misc repairs/failures, and the replacement of engine power heads	Oil changes - 15 x \$70 x 3 engines Tune ups - 2.5 x \$80 x 3 engines 1000 hr. service - 1.5 x \$150 x 3 engines Low er unit oil - 7.5 x \$11 x 3 engines Impeller service - 5 x \$60 x 3 engines Misc. repairs/failures (seals, pumps, etc.) = \$4,848 Replacement of engine pow er heads = \$33,341	\$	43,762
San Luis Obispo County Sheriff's Office			\$	9,330
San Luis Obispo County Sheriff's Office	SAFE Boat Maintenance Costs	560 hours x \$16.66/hr	\$	9,330 9,330

Administration/Logistics/ Budget Request	Narrative Justification Federal Reques (Computation of Items)			
Equipment Maintenance				
San Diego County Sheriff's Department			\$	95,133
	Monthly 800mhz (RCS) user fee	\$26.50 per unit per month x 66 radios		20,988
	GPS Trackers Monthly Service Fees	\$50.00 per month x 62 units		38,145
	Cellebrite/Penlinlk Annual Service Fees			5,000
	Surveillance Van aircard			1,000
	LPR maintenance fees			10,000
	IB IR camera yearly maint			20,000
Total Favinment Maintenance				POE 422
Total Equipment Maintenance				\$95,133

New Equipment		
San Diego County Sheriff's Department		
EQUIPMENT	QUANTITY	TOTAL
Replacement LPRs	12	120,000
TOTAL COST		120,000
El Cajon Police Department		
EQUIPMENT	QUANTITY	TOTAL COST
Night Vision Goggles	2	10,000
TOTAL COST		10,000
National City Police Department		
EQUIPMENT	QUANTITY	TOTAL COST
Night Vision/FLIR	1	6,000
TOTAL COST		6,000
San Luis Obispo County Sheriff's Office		
EQUIPMENT	QUANTITY	TOTAL COST
Night Vision Monocular Generation 4	4	20,000
Thermal Imaging Monocular	3	15,000
FLIR Dual Station Controller for Safeboat	1	5,000
Rescue Line Deployment Kit for Safeboat	1	3,000
TOTAL COST		43,000
Ventura County Sheriff's Office		
EQUIPMENT	QUANTITY	TOTAL COST
Portable AVLS Trailer	1	33,750
TOTAL COST		33,750

Administration/Logistics/ Budget Request	Narrative Justification (Computation of Items)	Federal Request
New Equipment		
San Mateo County Sheriff's Office	ce	
EQUIPM ENT	QUANT	TY TOTAL COST
Night Vision Goggles		4 30,000
TOTAL COST		30,000
CA Department of Parks and Re	ecreation	
EQUIPMENT	QUANT	TY TOTAL COST
Night Vision Binoculars (BN10)		2 31,320
FLIR Thermal Binocular		2 32,500
Marine Radios		3 20,250
TOTAL COST		84,070
Total New Equipment		\$326,820

Fuel			
Oceanside Police Department			\$ 21,776
	Safe Boat Fuel Costs	\$4.35/gallon x 18 gal/hr x 7 hr/op x 40 ops/yr	\$ 21,776
San Diego Harbor Police Department			\$ 39,780
	SAFE Boat Fuel Costs	\$4.25/gal x 4 engines x 5gal/hr x 9hr/op x 1op/w k x 52w k	39,780
Orange County Sheriff's Department			\$ 25,920
	SAFE boat fuel cost	\$4.50/gal X 60 gal/ op X 8 ops /month X 12 months	25,920
San Luis Obispo County Sheriff's Office			\$ 14,446
	SAFE Boat fuel costs	\$4.30/gallon x 6 gal/hr x 8 hr/op x 70 ops/yr	14,446
CA Department of Fish & Wildlife			\$ 3,549
	Diesel Fuel for 56 Foot Patrol Boat	\$3.27/gal x 1,085 gallons	3,549
Total Fuel			\$105,471

Mileage			
San Diego County Sheriff's Department			\$ 78,770
	Includes fuel and maintenance	136,991 miles x \$0.575/mile	78,770
Carlsbad Police Department			\$ 2,746
	Includes fuel and maintenance	4,776 miles x \$0.575/mile	\$ 2,746
Coronado Police Department			\$ 75
-	Fuel Mileage	130 Miles x \$0.575/mile	\$ 75

Administration/Logistics/ Budget Request	Narrative Justification (Computation of Items)		Federal Request	
Mileage				
La Mesa Police Department			\$	12,399
	Includes fuel and maintenance	21,564 miles x \$0.5	575/mile \$	12,399
National City Police Department			\$	2,398
	Includes fuel costs	4,171 miles x \$0.57	75 per mile \$	2,398
San Diego Harbor Police Department			\$	5,980
	Includes fuel and maintenance	10,400 miles x \$0.5	575/mile \$	5,980
University of California, San Diego Police	ce Department		\$	573
, ,	Includes fuel and maintenance	997 miles x \$0.575	/mile \$	573
Orange County Sheriff's Department			\$	933
	Includes fuel and maintenance	1,623 miles x \$0.57	75/mile \$	933
Santa Barbara County Sheriff's Office			\$	6,614
	Vehicle Mileage	11,503 miles x \$0.5	575/mile \$	6,614
Monterey County Sheriff's Office			\$	2,241
	Vehicle Mileage	3,897 miles x \$0.57	75/mile \$	2,241
CA Highway Patrol			\$	61,366
-	Vehicle mileage reimbursement	106,724 miles x \$0	.575 per mile \$	61,366
CA Department of Fish & Wildlife			\$	3,030
	Includes fuel and maintenance	5,269 miles x \$.575	5/mile \$	3,030
California Department of Motor Vehicles			\$	-
	Includes fuel and maintenance	6,459 X .56 mile		
CA Department of Parks and Recreation	1		\$	18,975
	Vehicle mileage reimbursement	33,000 miles x \$0.5	575 per mile \$	18,975
Total Mileage				\$196,100

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Flight Costs			
San Diego County Sheriff's Department			\$ 5,000
	Helicopter Flight use	2 Operations x 3 hours = 6 hours x \$845 / hour	5,000
Santa Barbara County Sheriff's Office			\$ 3,515
	Helicopter Flight use	3 Operations x 1.5 hours = 9 hours x \$781 / hour	\$ 3,515
Ventura County Sheriff's Office			\$ 5,129
	Helocopter Flight Use	2 Operations x 2.5 hours = 5 hours x \$1,025.80/hr	\$ 5,129
Total Flight Costs			\$13,644

Administration/Logistics/ Budget Request		ntive Justification putation of Items)	Fed	era	I Reque	st		
M&A								
San Diego County Sheriff's Departm	ent	CLASSIFICATION	HOURS		RATE	TOTAL M&A COST		
,						\$	213,566	
Assist with grant	administration	Graduate Student Worker	2,400	\$	15.76	\$	37,831	
Assist with grant	administration	Admin Analyst I Staff Accountant, Admin.	4,160	\$	39.84	\$	165,734	
Overtime for review of reimbursement particip	•	Analyst I, Assoc. Accountant, Admin. Analyst II, Admin. Analyst III	231	\$	43.35	\$	10,000	
Total M&A							\$213,56	

TOTAL 15 OPSG GRANT REQUEST (YEAR 1)

\$6,600,000

Cost Estimates:

 General Cost:
 \$1,328,393.00

 OT Cost:
 \$5,271,607.00

 Total Cost:
 \$6,600,000.00

B. Travel:

Not Applicable

C. Lodging:

Not Applicable

D. Reception of Detailed Personnel:

Not Applicable

E. Uniform and Equipment:

As prescribed by the participating state and local agencies'chain of command.

F. Special Equipment:

Not Applicable

G. Alien Processing:

Individuals in custody determined to be illegal aliens will be turned over to the Border Patrol for processing and disposition unless otherwise specified (e.g. those individuals wanted for state crimes). Seized contraband will be processed in accordance with existing federal, state, and local policies.

The management of state felony warrant suspects in CBP/Border Patrol custody will be in accordance with existing agreements between the Sector and local agencies.

H. Medical:

Medical emergencies will be managed by individual participating agencies in accordance with existing policies and procedures.

I. Detention/Transportation:

Participating agencies will be responsible for coordinating illegal alien detention/transportation with the Border Patrol Station within whose AOR they are operating. Maritime-related apprehensions will be coordinated through the RECOM.

J. Vehicles:

Local and state law enforcement vehicles will be used in support of this operation. Participating agencies will be responsible for the fuel and maintenance of their vehicles. Fuel, mileage, and maintenance costs may be reimbursed in whole or in part for those vehicles utilized in OPSG-related operations.

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines.

Border Patrol-San Diego Sector Chief Patrol Agent: Richard Barlow Deputy Chief Patrol Agent: Rodney Scott Division Chief of Staff: Sammie Anderson

OPSG Rep: Supervisory Border Patrol Agent Edward Caliri (619) 587-2753

San Diego County Sheriff's Department Sheriff William Gore OPSG Rep: Lt. Robert Smith (760) 445-2984

Maritime Unified Command (MUC) SBPA Chris Vanwagenen (619) 952-8093 Central California Maritime Agency Coordination Group (CenCalMAC) SBPA Javier Montano (619) 730-9497

San Diego County Probation Department
OPSG Rep: Supervising Probation Officer Dan Deleon (858) 694-4401

San Diego Police Department OPSG Rep: Sgt. Jennifer Atwood (619) 977-6090

San Diego Harbor Police Department OPSG Rep: Capt. Kirk Nichols (619) 725-6035

Carlsbad Police Department OPSG Rep: Sgt. Gil Beason (760) 931-2100

Chula Vista Police Department OPSG Rep: Lt. Kenny Heinz (619) 476-2399

Coronado Police Department
OPSG Rep: Det. Sgt. Matthew Mitchell (619) 522-2620

El Cajon Police Department OPSG Rep: Sgt. Paul Winslow (619) 441-1587

Escondido Police Department OPSG Rep: Lt. Mike Kearney (760) 839-4702

La Mesa Police Department OPSG Rep: Lt. Chad Bell (619) 667-1400

National City Police Department OPSG Rep: Sgt. Chris Cameon (619) 250-4721

Oceanside Police Department OPSG Rep: Sqt. Jeff Brandt (760) 522-7515

Los Angeles County Sheriff's Department OPSG Rep: Capt. Jack Ewell (323) 881-7823

Orange County Sheriff's Department OPSG Rep: Sgt. Ken Olszewski (951) 551-1313

San Luis Obispo Sheriff's Office OPSG Rep: Cmdr. James Taylor (805) 473-7108

Santa Barbara Sheriff's Office OPSG Rep: Lt. Craig Bonner (805) 681-4085

Ventura County Sheriff's Office OPSG Rep: Sgt. Jose Rivera (805) 797-6341 California Department of Fish and Wildlife OPSG Rep: Lt. Scott Bringman (619) 562-2456

California Highway Patrol

OPSG Rep: Sgt. Dave Dreher (858) 650-3600

California Department of Parks and Recreation Superintendent Robin Greene (San Diego Coast North Sector) OPSG Rep: Superintendent Mark Allen (760) 579-9067

Monterey County Sheriff's Office OPSG Rep: Sgt. Matthew Luther (831) 776-7890

San Mateo County Sheriff's Office OPSG Rep: Lt. Saul Lopez (650) 573-3592

Santa Cruz County Sheriff's Office OPSG Rep: Lt. Jim Skillicorn (831) 212-1560

University of California, San Diego Police Department OPSG Rep: Corporal Patrick Dobbins (858) 945-0313

B. Unit Command:

Border Patrol Stations

Boulevard Station PAIC Michael Doolittle (619) 766-4773

Brown Field Station PAIC Mickey A. Valdez (619) 730-8733

Campo Station PAIC David Bemiller (619) 938-8700

Chula Vista Station PAIC Daniel Parks (619) 498-9700

El Cajon Station PAIC Mark R. Moody (619) 258-4500

Imperial Beach Station PAIC Gregory Bovino (619) 628-2900

Murrieta Station

PAIC Walter Davenport (951) 816-3000

San Clemente Station PAIC Thomas Blanks (760) 430-5300

C. Communication Details:

Communication protocol will be managed in accordance with each participant agency's existing policy. OPSG communications will be monitored and, as necessary, coordinated by the ICS when active.

D. Map Coordinates:

Notes:

	Longitude	Latitude
Degrees : Minutes : Seconds	0:0:0	0:0:0
Decimal	0	0

Location Zone:

ANNEX

A. Administration Annex:

The San Diego County Sheriff's Department will be the OPSG Grant Administrator. Each OPSG participant's funds will be approved on a case-by-case basis specific to the yearly operational plan. The San Diego Sector Chief Patrol Agent in coordination with the OPSG IPT will determine which areas will be the focus of operations and may shift enforcement efforts and priorities accordingly. Operational plans may be amended as necessary. State and local law enforcement agencies shall not use OPSG funding to supplant their inherent routine patrol and law enforcement operations in order to perform activities not directly related to increasing border security.

B. Execution Annex:

The 2015 Operation Stonegarden Program will concentrate on having smaller, more frequent operations throughout the year. Instead of deploying 600 officers for one huge annual operation, we will look at deploying 80-100 officers for one or two operations per quarter.

Operations that we feel would be beneficial to the sector are:

• Highways 5 and 15 interdiction: Utilizing SIU, Border Crime Suppression Team (BCST), CHP, Border Patrol, and State/Local Agencies. This would be a focused effort on northbound narcotics loads and southbound money and weapons loads. It is

important to conduct interdiction on both highways simultaneously due to the ease of utilizing one or the other based on TCO's using spotters. It would be helpful to have cooperation with both checkpoints.

- East and Westbound Highway Interdiction utilizing SIU, BCST, CHP, Border Patrol, and State/Local Agencies. This would be a coordinated effort with the 5 and 15 checkpoints, as TCO spotters will inform smugglers of checkpoint operation, and smugglers will utilize east/westbound highways to connect with the secondary northbound highway. These highways have been long neglected by law enforcement with respect to narcotics, money, and weapons loads.
- Coast Watch surge: Utilizing CHP, Border Patrol, and State/Local Agencies, including harbor units and CBP air & marine. Set up large scale coastal operations to shut down panga landings and their support systems, to include spotters and pickup crews. These operations will be conducted at appropriate sections of the coast based on available intelligence.
- During inclement weather phases along the international border (fog, rain), partners may be asked to conduct high visibility patrols in areas known for human and narcotic smuggling to help deter the surge in attempted smuggling events that occur during this time. Requests will be made by the OPSG IPT based upon weather data confirming that conditions are imminent. Departments will supply resources based upon staffing levels and availability.

These operations are only a sampling of what will be done in the upcoming year. The type of operation will change if the threat picture changes. The OPSG IPT encourages OPSG participating agencies to develop and lead operations either within their jurisdiction or regionally. Once the operation is planned, details are shared with all OPSG participating agencies, along with an invitation to participate in the operation. Departments will supply resources based upon staffing availability. The San Diego AOR has found these types of multi-agency operations is what has fostered collaboration, cooperation and strong relationships which characterize the OPSG grant program in the AOR and ultimately is what has led to OPSG being a success.

C. Communication Annex:

Each participating agency will identify unit command and liaison personnel prior to implementation of the plan.

Media Action Plan:

All Border Patrol inquiries will be directed to the San Diego Sector Information and Communications Division (619) 216-4182. State/Local agencies will manage media inquiries as indicated by their individual departmental policies.

Legal Review:

This operational plan has been reviewed for legal sufficiency by CBP Office of Assistant Chief Counsel.

Risks:

Risk Description	Initial Risk Level	RISK Controls	Resultant Risk Level
No risks have been associated with this Op Order.	II OW	No controls need to be implemented.	Low

Photos:

No photos have been associated with this Op Order.