FIRST AMENDMENT TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR WITH COMMUNITY ACTION COMMISION OF SANTA BARBARA COUNTY FOR THE 211 HELPLINE SERVICES

Santa Barbara County Department of Social Services

First Amendment

This is a *First* amendment (hereafter referred to as the *First* Amended Agreement) to the Agreement for Services of Independent Contractor, number *BC#16-095* (the "Agreement") by and between the **County of Santa Barbara** (COUNTY) and **Community Action Commission of Santa Barbara County** (CAC) (CONTRACTOR), for the continued provision of 211 Helpline Services.

RECITALS

Whereas, the parties desire to amend the Agreement to increase the amount of compensation payable to CONTRACTOR in the existing Agreement; and

Whereas, this First Amended Agreement incorporates the terms and conditions set forth in the original Agreement, approved by the County Board of Supervisors on August 25, 2015; and

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows.

The Agreement is amended as follows:

- 1. Section A of Exhibit B is amended to state in its entirety:
 - A. For CONTRACTOR services to be rendered under this Agreement, CONTRACTOR shall be reimbursed for CONTRACTOR's reimbursable expenses during the term of this Agreement. CONTRACTOR shall be paid a total contract amount, including cost reimbursements not to exceed \$170,540.00, for the period of July 1, 2015 through June 30, 2016.
- 2. Exhibit B-1 is replaced in its entirety, with *Exhibit B-1, REVISED*, as attached hereto and incorporated herein by reference.

In all other respects, the Agreement remains unchanged and in full effect.

Exhibit B-1 Revised

Line Item Budget FY 2015-2016

Expenses		
Personnel	\$86,143.50	
Postage	\$100.98	
Travel	\$1,138.62	
Training	\$3,988.30	
Telephone/Communications	\$748.96	
Equipment Lease	\$1,716.25	
Reproduction	\$2,513.99	
Office Supplies	\$132.44	
Marketing	\$2,043.61	
Rent and Utilities	\$2,610.00	
Insurance	\$180.00	
AIRS & 211 Dues	\$987.79	
I-Carol Subscription	\$3,272.67	
Interface	\$65,000.00	
Indirect Costs	\$15,962.89	
Total Program Expenses	\$186,540.00	

CONTRACTOR will also be receiving funds from outside agencies directly. Therefore, the County Agreement is for the County contribution only.

		County	Outside Entity
Revenues			
SB County Human Services			
Commission (Community Services	\$30,000.00	\$30,000.00	
Agency)			
SB County Alcohol Drug & Mental	\$18,400.00	\$18,400.00	
Health Services	710,400.00	710,400.00	
SB County First 5	\$28,440.00	\$28,440.00	
SB County Social Services	\$11,100.00	\$11,100.00	
SB County Public Health	\$10,000.00	\$10,000.00	
Emergency Public Information	\$10,000.00	\$10,000.00	
County General Fund	\$62,600.00	\$62,600.00	
City of Santa Barbara	\$16,000.00		\$16,000.00
Total Revenue	\$186,540.00	\$170,540.00	\$16,000.00

// /// First Amended Agreement between the C Commission of Santa Barbara County	ounty of Santa Barbara and Community Action (CAC).
IN WITNESS WHEREOF, the parties ha effective on the date executed by County.	ve executed this First Amended Agreement to be
ATTEST: Mona Miyasato County Executive Officer Clerk of the Board	COUNTY OF SANTA BARBARA:
By: Deputy Clerk	By: Chair, Board of Supervisors Date:
RECOMMENDED FOR APPROVAL: Department of Social Services	
By:	
APPROVED AS TO FORM:	APPROVED AS TO ACCOUNTING FORM:
Michael C. Ghizzoni County Counsel	Theodore A. Fallati, CPA Auditor-Controller
By:	By: Deputy
APPROVED AS TO FORM: Risk Management	
By: Risk Management	

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First Amended Agreement between the **County of Santa Barbara** and **Community Action Commission of Santa Barbara County (CAC).**

IN WITNESS WHEREOF, the parties have executed this *First* Amended Agreement to be effective on the date executed by County.

CONTRACTOR:

Community Action Commission of Santa Barbara County

By:	
	Authorized Representative
Name:	Fran Forman
Title:	Executive Director