

drug and alcohol services, CBT, and residential detoxification, with a total contract amount not to exceed \$137,529 (Attachment D);

- E. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Goodwill Industries of Ventura and Santa Barbara, Inc. (Goodwill) (a local vendor) to provide employment development services, with a total contract amount not to exceed \$51,500 (Attachment E);
- F. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Willbridge (a local vendor) to provide transitional sober living, with a total contract amount not to exceed \$48,000 (Attachment F);
- G. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Sanctuary Centers of Santa Barbara (Sanctuary) (a local vendor) to provide out of custody drug and alcohol group services as well as in custody evidence-based treatment services to inmates in the Santa Barbara County Jail, including related re-entry services, with a total contract amount not to exceed \$37,000 (Attachment G);
- H. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with the University Of California, Santa Barbara (UCSB) (a local vendor) to provide program and process evaluations of the Santa Barbara County Collaborative Courts, California Community Corrections Performance Incentives Act of 2009 (Senate Bill [SB] 678), and 2011 Public Safety Realignment Act (Assembly Bill [AB] 109), with a total contract amount not to exceed \$129,427 (Attachment H);
- I. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- J. Determine that these activities are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that these activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that these activities may have a significant effect on the environment, the activities are not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment I).

Summary Text:

The attached Agreements with CVSATC, Good Sam, CSI, and CADA, will provide access to appropriate drug and alcohol treatment services and CBT for felony probationers, Post Release Community Supervision (PRCS), and Post Sentence Supervision (PSS) offenders. The CADA and Good Sam Agreements will also provide residential detoxification and the Good Sam and Willbridge Agreement will provide for clean and sober housing for Realigned offenders. The Sanctuary Agreement will provide outpatient drug and alcohol treatment services and CBT for Realigned offenders with co-occurring mental health diagnoses, and will provide evidence-based treatment services and related re-entry services to Realigned offenders with mental health diagnoses that are housed in the Santa Barbara

County Jail. Employment development skills will be provided to felony probationers and Realigned offenders through the Agreement with Goodwill.

The Agreement with UCSB will provide process evaluations of the Collaborative Courts, along with implementation and outcome evaluations for programs funded through SB678 and AB109.

Background:

SB678 provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense. Through successful reductions in the failure rate, SB678 funding is being received from the State. With the implementation of the AB109 and the subsequent statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.1 was added to direct the development of a revised SB678 formula.

AB109 transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2016-2017 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 17, 2016. The services for Realigned offenders recommended in these Agreements and related expenditures were included in the County's FY 2016-2017 Public Safety Realignment Act Plan.

Execution of the Good Sam Agreement will provide evidence-based services to both the SB678 and Realigned populations. Good Sam will provide evidence-based drug and alcohol group services, ROSC group services, clean and sober housing, and residential detoxification beds.

Execution of the CVSATC Agreement will provide services to felony probationers through SB678 and Realigned offenders. Specifically, CVSATC will provide evidence-based drug and alcohol group services and CBT.

Execution of the CSI Agreement will provide services to felony probationers through SB678 and Realigned offenders. Specifically CSI will provide evidence-based drug and alcohol group services, CBT, and employment development.

Execution of the CADA Agreement will provide services to felony probationers through SB678 and Realigned offenders. Specifically, CADA will provide evidence-based drug and alcohol group services, CBT, and residential detoxification beds.

Execution of the Willbridge Agreement will provide housing services to Realigned offenders. Specifically, Willbridge will provide clean and sober housing and associated case management.

Execution of the Goodwill Agreement will provide employment development services to felony probationers through SB678 and Realigned offenders.

Execution of the Sanctuary Agreement will provide services to Realigned offenders. Specifically, Sanctuary will provide outpatient evidence-based drug and alcohol group services and CBT. Additionally, Sanctuary will provide evidence-based treatment services and related re-entry services to Realigned offenders with mental health diagnosis that are housed in the Santa Barbara County Jail.

Execution of the UCSB Agreement will provide program and process evaluations of the Santa Barbara County Collaborative Courts, and evaluation of implementation and outcomes of programs funded through SB678 and AB109.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,197,953.00		
Federal			
Fees			
Other:			
Total	\$ 1,197,953.00	\$ -	\$ -

Narrative:

The attached eight (8) Agreements for Adult Probation Program Services are fully funded by State funding sources, which include AB109 revenue in an amount of \$893,911 and SB678 revenue in an amount of \$304,042 for a combined total funding of \$1,197,953. Execution of the eight (8) Agreements will not increase the General Fund contribution to the Probation Department.

Five (5) of the eight (8) Agreements (Good Sam, CVSATC, CSI, CADA, and UCSB) are Board contract renewals. The remaining three (3) Agreements, (Willbridge, Goodwill and Sanctuary) were previously purchase contracts that are being renewed as Board contracts under the current county requirements. Some modifications to the services and data collection expectations have been incorporated into the Agreements to ensure they are consistent with the approved FY 2016-17 Public Safety Realignment Act (AB109) Plan. All Contractors are in compliance with the current contract requirements and as well as the objectives specified in the Public Safety Realignment Act Plan and SB678 Plan for FY 2015-16.

Key Contract Risks:

A risk assessment has been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:
No effect

FTEs:
No effect

Special Instructions:

Please return one (1) fully signed original of each of the eight (8) Agreements to:
Michael Cameron, Fiscal Manager,
Probation Department
117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: Coast Valley Substance Abuse Treatment Center, FY 2016-2017 Agreement
Attachment B: Good Samaritan Shelter, FY 2016-2017 Agreement
Attachment C: Community Solutions Incorporated, FY 2016-2017 Agreement
Attachment D: Council on Alcoholism and Drug Abuse, FY 2016-2017 Agreement
Attachment E: Goodwill Industries of Ventura and Santa Barbara, Inc., FY 2016-2017 Agreement
Attachment F: Willbridge, FY 2016-2017 Agreement
Attachment G: Sanctuary Centers of Santa Barbara, FY 2016-2017 Agreement
Attachment H: UCSB, FY 2016-2017 Agreement
Attachment I: CEQA Notice of Exemption

Authored by:

Kimberly Shean, Probation Manager