

Budget Journal Entry

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Post On: 8/23/2016 Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 8/23/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept the Department of Alcoholic Beverage Control 2016/17 GAP Grant

Budget Action: Establish appropriations of \$49,988 in Sheriff General Fund for Salaries and Employee Benefits (\$43,140) and Services and Supplies (\$6,848) funded by unanticipated revenue from State of California Department of Alcoholic Beverage Control

Justification: The Santa Barbara County Sheriff's Office has been awarded a grant of \$49,988 from the State Alcoholic Beverage Control (ABC) to provide enhanced levels of law enforcement on crime related to alcohol. This grant will be used to conduct minor decoy operations, conduct trap-door operations, develop and lead training for department personnel on enforcement of ABC laws, and develop training for vendors involved in the sale of alcohol. Overtime staff will be utilized to conduct the aforementioned activities during peak times and in those areas where alcohol consumption is most prevalent.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	49,988.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	43,140.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	6,848.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				49,988.00	49,988.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	032	2420	4339	24,994.00		1029	6074	2520	201612	ABC GAP Grant 16G-LA43
0001	032	2420	4339	24,994.00		1029	6074	2520	201706	ABC GAP Grant 16G-LA43
0001	032	2530	6100		7,190.00	1029	6074	2520	201612	ABC GAP Grant 16G-LA43
0001	032	2530	6100		7,190.00	1029	6074	2520	201706	ABC GAP Grant 16G-LA43
0001	032	2530	6300		14,380.00	1029	6074	2520	201612	ABC GAP Grant 16G-LA43
0001	032	2530	6300		14,380.00	1029	6074	2520	201706	ABC GAP Grant 16G-LA43
0001	032	2530	7650		2,400.00	1029	6074	2520	201612	ABC GAP Grant 16G-LA43
0001	032	2530	7348		2,500.00	1029	6074	2520	201612	ABC GAP Grant 16G-LA43
0001	032	2530	7732		550.00	1029	6074	2520	201612	ABC GAP Grant 16G-LA43
0001	032	2530	7730		1,398.00	1029	6074	2520	201612	ABC GAP Grant 16G-LA43
Total				<u>49,988.00</u>	<u>49,988.00</u>					

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Thomas Alvarez	7/7/2016 1:25:45 PM	012 - County Executive Office	Budget Director	N
Douglas Martin	7/15/2016 1:32:09 PM	032 - Sheriff	Fund/Department	Y
Paul Clementi	7/18/2016 9:16:30 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	7/18/2016 10:05:29 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	7/19/2016 3:43:15 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	8/2/2016 8:44:14 AM	012 - County Executive Office	Budget Director	Y