



June 14, 2016

County of Santa Barbara

JUN 20 2016

Mr. Daniel Nielson, Director SANTA BARBARA COUNTY 234 Camino del Remedio Santa Barbara, CA 93110

RECEIVED
Dept. of Social Services

Mr. Nielson:

WORKFORCE INVESTMENT ACT / WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIAWIOA) SUBGRANT AGREEMENT K698384

Enclosed is a copy of modification number six of your PY 15/16 WIOA Subgrant Agreement. This modification adds WIOA 25% funding in the amount of \$48,423 for the Customer Centered Design Project into grant code 1069. The term of the funds is from June 1, 2016 to March 31, 2018.

If you have any questions, please contact your regional advisor.

Sincerely,

/s/ VIVIANA NEET Manager Financial Management Unit

Enclosure

cc: Mr. Steve Lavagnino, Board of Supervisor

Eileen Rohlfing, MIC 50 Carol Keane, MIC 69

WIOA SUBGRANT AGREEMENT

SANTA BARBARA COUNTY

SUBGRANT NO: K698384 MODIFICATION NO: 6 SUBGRANTEE CODE: SBA DUNS NO: 070200196

SUBGRANTOR:

State of California Employment Development Dept. Workforce Services Division P.O.Box 826880, MIC 69 Sacramento, CA 94280-0001

SUBGRANTEE: SANTA BARBARA COUNTY 234 CAMINO DEL REMEDIO SANTA BARBARA, CA 93110

GOVERNMENTAL ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Subgrantor, and the SANTA BARBARA COUNTY, hereinafter the Subgrantee. The Subgrantee agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved the WIOA Plan for the above name Subgrantor filed with the Subgrantor pursuant to Workforce Innovation and Opportunity Act (WIOA) Local. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart AJCC and Partner Staff Training

1069 Other Exhibit 1069 Project Workplan 1069 Budget Summary Plan Exhibit A, 2 pages Exhibit I, 1 pages Exhibit F, 1 pages

Name and Title

ALLOCATION(s) The Subgrantor agrees to reimburse the Subgrantee not to exceed the amount listed hereinafter 'TOTAL'

PRIOR AMOUNT: INCREASE/DECREASE: TOTAL:

\$3,309,805.00 \$48,423.00 \$3,358,228.00

TERM OF AGREEMENT

From: 4/1/2015 To: 3/31/2018

Terms of Exhibits are as designated on each exhibit

PURPOSE: To add funds for the Customer Centered Design Project - Round 2 - into grant code 1069. Term is from 06/01/2016 to 03/31/2018.

APPROVED FOR SUBGRANTOR (EDD) (By Signature)

APPROVED FOR SUBGRANTEE (By Signature)

Unilateral modification. Subgrantee Signature not required

Name JOSÉ LUIS MÁRQUEZ

CHIEF

CENTRAL OFFICE WORKFORCE SERVICES DIVISION

I hereby certify that to my knowledge, the budgeted This agreement does not fall within the meaning of funds are available for the period and purpose of expenditures as stated herein

Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General

Services and the Dept. of Finance

Signature of EDD Accounting Officer

Signature of EDD Contract Officer

Budget item: 7100

Fund: 0869

Budgetary Attachment: Yes

Chapter: 010

Statute: 2015

FY: 15/16

SANTA BARBARA COUNTY

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 25% - Dislocated Worker Rapid			/	
Response 98426 1069 AJCC and Partner Staff Training 06/01/2016 to 03/31/2018 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$0.00	\$48,423.00	\$0.00	\$48,423.00
96216 292 Rapid Response Layoff Aversion 07/01/2015 to 06/30/2016 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$6,343.00	\$0.00	\$0.00	\$6,343.00
98426 293 Rapid Response Layoff Aversion 10/01/2015 to 06/30/2016 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$34,961.00	\$0.00	\$0.00	\$34,961.00
96216 540 Rapid Response by Formula 07/01/2015 to 06/30/2016 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$22,954.00	\$0.00	\$0.00	\$22,954.00
98426 541 Rapid Response by Formula 10/01/2015 to 06/30/2016 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$126,507.00	\$0.00	\$0.00	\$126,507.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$190,765.00	\$48,423.00	\$0.00	\$239,188.00
WIA/WIOA Formula				
96156 201 Adult Formula RD 1 07/01/2015 to 06/30/2017 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$73,671.00	\$0.00	\$0.00	\$73,671.00
98286 202 Adult Formula Rd 2 10/01/2015 to 06/30/2017 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$807,834.00	\$0.00	\$0.00	\$807,834.00
96106 301 Youth Formula Rd 1 04/01/2015 to 06/30/2017 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$1,230,452.00	\$0.00	\$0.00	\$1,230,452.00
98216 500 Transfer Dislocated Worker To Adult Rd 2 10/01/2015 to 06/30/2017 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$260,000.00	\$0.00	\$0.00	\$260,000.00
96206 501 Dislocated Worker Rd 1 07/01/2015 to 06/30/2017 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$154,663.00	\$0.00	\$0.00	\$154,663.00
98216 502 Dislocated Worker Rd 2 10/01/2015 to 06/30/2017 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$592,420.00	\$0.00	\$0.00	\$592,420.00
Total WIA/WIOA Formula	\$3,119,040.00	\$0.00	\$0.00	\$3,119,040.00
Grand Total:	\$3,309,805.00	\$48,423.00	\$0.00	\$3,358,228.00

NARRATIVE

SUBGRANT NO: K698384 MODIFICATION NO: 6

SUBGRANTEE:SANTA BARBARA COUNTY FUNDING SOURCE: AJCC and Partner Staff Training - 1069

TERM OF THESE FUNDS: 06/01/2016 - 03/31/2018

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

This action is taken to incorporate WIOA 25% funds for the Customer Centered Design Project Round 2 into grant code 1069. The term of these funds is 06/01/2016 to 03/31/2018.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)





130 East Ortega Street Santa Barbara, CA 93101 805 568-1296 FAX 805 884-6811

Your One-Stop Employment Connection

May 12, 2016

Charles Gray
Program Manager
California Workforce Development Board
800 Capitol Mall, Suite 1022
Sacramento, CA 95814

RE: Letter of Interest for County of Santa Barbara Workforce Resource Center or Team REBOOT (ReBuilding of Opportunities and Trust)

Dear Charles Gray:

It is with great enthusiasm that I would like to express interest in the AJCC Partnership Technical Assistance and Training Funding, on behalf of the Customer Centered Design Challenge, Round 2 Team from Santa Barbara County.

The Workforce Resource Center (WRC), also known as the America's Job Center of California (AJCC), a partnership of public, non-profit and community-based organizations, provides training, education and employment services for job seekers and employers in a single, customer-friendly system. Since the passing of Assembly Bill 109, which established the California Public Safety Realignment Act of 2011 allowing for current non-violent, non-serious, and non-sex offenders, who after being released from California State prison, be supervised at the local County level, the WRC has been taxed with an increased demand in services for formerly incarcerated individuals. Also, in the past two years, Wagner-Peyser, a WRC partner, has recorded a significant increase in the number of Veterans with criminal backgrounds seeking assistance. Furthermore, the 2014-15 state budget repeal of the lifetime ban on CalFresh benefits for individuals with prior drug related felony offenses and the 2015 Workforce Innovation and Opportunity Act (WIOA) mandate that services be provided to ex-offenders. Consequently, the Workforce Resource Center is expanding services to formerly incarcerated individuals. The county has currently put together a team that includes representatives from TANF, the Workforce Resource Center, Wagner Peyser, WIOA Adult Dislocated Worker, Veteran Services, Probation Department, the Sheriff's Department, Community Solutions (a reentry program), and Santa Barbara City College. Our current goal is to explore the feasibility of a one-stop reentry program for formerly incarcerated persons; (specifically individuals who did not commit violent, sexual and serious offenses) through a customer centered design. Through this program, our outcomes will be that these formerly incarcerated individuals will be employable and will have employers who are willing to employ them.

Our main objective is to determine our clients' (both ex-offenders and employers) needs. We will identify current and potential community partnerships and resources to meet these needs. We will establish a plan to share information, ensuring compliance with regulations, in order to streamline the assistance to our stakeholders. Our program will be based on data collected from both ex-offenders and employer focus groups. The activities associated with our objectives can be found on the attached project work plan. The societal impact of our program will be that more ex-offenders will be gainfully employed, minimizing recidivism and promote long term self-sufficiency. The WRC will also help identify the labor needs of





130 East Ortega Street Santa Barbara, CA 93101 805 568-1296 FAX 805 884-6811

Your One-Stop Employment Connection

employers in order to create symbiotic relationships. In turn, employers will have effective employees that meet the needs of their organization. This will be accomplished through a streamlined process where all stakeholders are able to efficiently work together for the benefit of all.

We appreciate your consideration as grants are awarded.

Very respectfully,

Nancy Saengjaeng
Department Business Specialist II
Santa Barbara County Department of Social Services
Workforce Resource Center
1410 S. Broadway, Ste L
Santa Maria, CA 93454
(805) 614-1253
N.Saengjaeng@SBCSocialServ.org

WIOA Training for AJCC Staff and AJCC Partner Staff in CCD Teams

STATE USE ONLY	Exhibit I
Subgrant Number:	
Project Number:	
Initial Plan	
Modification Date	Month/year

PROJECT WORK PLAN

Organization Name: County of Santa Barbara Workforce Resource Center (Team REBOOT)

Objectives/Activities	Estimated Dates	
Describe how the proposer will complete the objectives/activities outlined in the Proposal Narrative.		
1. Objective –Identify prospective partners and existing resources		
Activities –		
A. Create comprehensive list of prospective stakeholders	May 13	
B. Asset mapping -Identify existing resources	May 20	
1) Education		
 GED, HS Diploma, Vocational Programs 		
Interview clothing availability		
Available transportation		
 Public, Private, Uber 		
4) Mental Health Services		
5) Housing		
6) Food		
7) Safety		
8) Medical Care – including prescription drugs		
Treatment for substance use disorders		
10) Incentives/ Bonding for employers		
11) Probation, courts		
2. Objective – Identify client needs		
Activities –		
A. Create data collection tools	May 20	
B. Identify prospective participants for ex-offender focus group	May 30	
 C. Identify private sector employers for focus group 	May 30	
 D. Purchase incentives for participants (employers) 	May 30	
 E. Conduct focus groups for data collection 	June 6 – June24	
F. Evaluate data	June 30	
Objective - Establish plan for information sharing		
Activities -		
 A. Identify rules and regulations for information sharing 	June 10	
1) CFR 42, Part 2 , HIPAA, Etc.		
B. Create protocols to share information	June 21	
C. Refine information sharing protocols	June 30	
 Objective –Create prototype of program 		
Activity		
A. Experiment with different prototypes	July 10	
B. Create an information/marketing booklet	July 15	
5. Objective - Evaluate Effectiveness		
Activity -		
A. Stakeholders review prototype	July 22	
B. Make final modifications	July 29	
6. Objective - Share findings		
A. Publish booklet	August 1	

WIOA Training for AJCC Staff and AJCC Partner Staff in CCD Teams BUDGET SUMMARY PLAN Form 2

STATE USE ONLY	Exhibit F
Subgrant Number:	
Initial Plan	Month/year
Project Modification Date:	Month/year

Organization Name:

Budget Detail	Planned Budget	
	Α	
	WIOA DW* 25% Funds	
A. Staff Salaries	\$36,000.00	
B. Number of full-time equivalents: 12		
C. Staff Benefits	\$2,880.00	
D. Staff Benefit Rate (percent)%		
E. Staff Travel	\$5,443.20	
F. Operating Expenses		
(communications, facilities, utilities,		
maintenance, consumable supplies,	¢1 300 00	
audit, etc.)	\$1,200.00	
G. Furniture and Equipment***		
1. Small Purchase*** (unit cost is less than \$5,000 such as	¢0.00	
computers, desks etc.)	\$0.00	
2. Equipment Purchase*** (unit cost is more than \$5,000 and useful		
life is more than one year.) Complete Supplemental Budget Form	\$0.00	
3. Lease***	\$0.00	
H. Consumable Testing and Instructional Materials	\$2,400.00	
I. Tuition Payments/Vouchers	\$0.00	
J. On-the-Job Training	Water Bridge Control	
K. Participant Wages and Fringe Benefits	AND SHOULD BE WANTED THE STATE OF THE STATE	
L. Participant Support Services		
M. Job Retention Services	AND CONTRACTOR OF THE PROPERTY OF THE PARTY	
N. Contractual Services (Complete Supplemental Budget Form)	\$0.00	
O. Indirect Costs (complete items 1 and 2 below)	\$0.00	
P. Other (describe): Focus groups (Incentives, transporation, tools)	\$500.00	
Q. Total Funding**	\$48,423.20	

Total Request:	
Administration:	
Program:	

*Indirect Costs

Indirect Cost Rate (percent)
 Name of Cognizant Agency:

^{*} Dislocated Worker

^{**} Total Funding - Must match amounts on Cover/Signature page

^{***} These items require prior state approval