AIR SUPPORT UNIT UPDATE

September 13, 2016







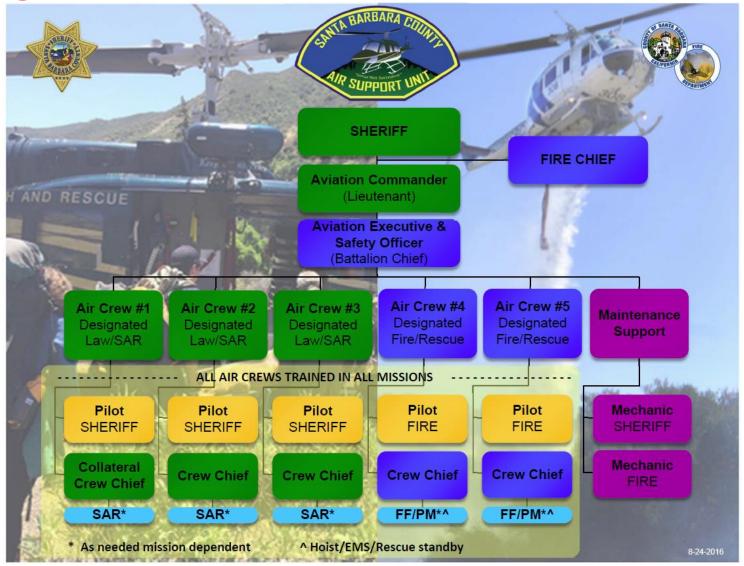
Background

- 1995 and 1996 Sheriff acquired two used helicopters
- 1997 Fire acquired two used helicopters
- 2005 Joint operations began
- 2007 Combined under Sheriff
- 2009 Unit split
- 2012 Final Ad Hoc Subcommittee report and BOS gave direction for a joint aviation program – Air Support Unit
- Today Update and ASU improvements recommended

MOU Improvements

- Two Pilots focused on Fire/Rescue/EMS, with mutual aid availability
- One mechanic focused on Fire/Rescue/EMS ship maintenance, and with mutual aid availability for the Unit
- Maintenance Committed Fund Balance established with a cost share amongst the departments and any unused funds will remain in Fund Balance for future maintenance needs
- Increased training within the unit
- Safety Management System in place and maintained, with after-action reviews after every call
- Fire Battalion Chief will be second in command as the ASU Executive Officer and Safety Officer
- New uniform exclusive to the unit

Organizational Chart



Staffing, Budget and Assets

	FY 2016-17	FY 2016-17	
	Adopted	Adjusted	Variance
ASU Staffing positions			
Sheriff Sergeant/Pilot	1	1	-
Sheriff Deputy/Pilot	2	2	-
Air Support Pilot	1	2	1
Sheriff Deputy/Crew Chief	2	2	-
Aircraft Mechanic	2	2	-
Fire Captain Crew Chief	2	2	-
Total Staffing	10	11	1

Sources			
General Fund	\$1,653,598	\$1,653,598	-
Other Sources	55,000	126,904	71,904
Fire District Funds	1,243,530	1,462,140	218,610
Total	\$2,952,128	\$3,242,642	\$290,514
Uses			
Salaries and Benefits	\$2,023,333	\$2,368,687	\$345,354
Fleet Maintenance and Fuel	674,797	569,047	(105,750)
Training	21,090	72,000	50,910
Other Indirect Costs	152,627	152,627	-
Services/Supplies	80,281	80,281	-
Total	\$2,952,128	\$3,242,642	\$290,514

<u>Aviation Assets</u>		
<u>Identifier</u>	Aircraft Type	
Copter 1	OH-58	
Copter 2	OH-58	
Copter 3	UH-1H+	
Copter 4	UH-1N	
Copter 308	UH-1H	
Air 50	Cessna 206	

ASU Response

Sheriff Missions: All crews are cross trained in all missions

- Patrol Operations
- Search & Rescue
- Surveillance and Reconnaissance
- Pursuit Command and Control
- Other missions as required

ASU Response

Fire Missions: All crews are cross trained in all missions

- Water Dropping
- Fire Incident Rescue Standby
- Fire Mapping and Reconnaissance
- Fire Crew Deployment
- Technical Rescue Hoist and Rescue Basket
- Emergency Medical Services Paramedic Level
- Water Rescue Swimmer Deployment
- Ocean/Water Rescue Hoist and Rescue Basket

Recommended Actions

- a) Receive and file update on ASU and MOU
- b) Approve position resolution in Attachment B
- c) Approve BRR 0004728
- d) Determine action is not a project subject to CEQA review