

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Flood Control

Department No.: 054

For Agenda Of: December 6, 2016

Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010

Director(s)

Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Isla Vista Storm Drain Improvement Project, Third Supervisorial District

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: N/A

Other Concurrence: N/A

Recommended Actions:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed and materials supplied for the Isla Vista Storm Drain Improvement Project by the contractor Blois Construction, Inc. (a tri-county vendor), in the amount of \$1,349,009.47; and
- b) Determine this project was found by your Board to be exempt from the provisions of California Environmental Quality Act, pursuant to State California Environmental Quality Act Guidelines Section 15301, on November 10, 2015, upon approval of the project; that a Notice of Exemption was filed on that basis; and the proposed action is within the scope of that Notice of Exemption. The Notice of Exemption can be found:

https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2549830&GUID=FA8E83C0-ACE2-4F29-BC57-EB209E185E15

Summary Text:

This item is on the agenda in order to obtain Board approval and authorization to execute the Statement of Final Quantities (SFQ) for this project. On June 7, 2016, the Board entered into an agreement with Blois Construction, Inc. to construct the Isla Vista Storm Drain Improvement Project in the amount of \$1,324,119, plus a contingency approved in the amount of \$78,705.95. This project was completed at a cost of \$1,349,009.47.

Isla Vista Storm Drain Improvement Project

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The Flood Control District has accepted the work of the contractor Blois Construction, Inc., completed on-time and per plans and specifications. On September 26, 2016, the Notice of Completion for this project was recorded by the Clerk Recorder's office.

Background:

The previously existing storm drain system was constructed in the late 1950s and modified in 1967. The storm drain catch basins were located in low points (sags) on Pasado Road, Trigo Road, Sabado Tarde Road, and Del Playa Drive. During large to moderate sized storm events the street sags could become inundated with water which could reach depths of over two (2) feet. In 2014, the Transportation Division conducted an analysis of the storm drain system and concluded that the pipes and catch basins should be upgraded in order to meet current design standards. The improved storm drain system is designed to accept and convey a 100-year storm event.

The storm drain runs between Pasado Road and Del Playa Drive within public alley right-of-way which over the years has been encroached upon by adjacent neighbors and made unusable to the public. The Transportation Division included pedestrian and vehicular ingress and egress (including emergency access) improvements to the alley right-of-way. These improvements were constructed as part of this storm drain project.

The Flood Control District was the contract holder while the Transportation Division performed construction inspection and management. The Transportation Division will reimburse the Flood Control District for contract items of work related to the pedestrian improvements in the alley. The University of California Santa Barbara (UCSB) funded half of the pedestrian improvements work as part of their 2010 Cooperative Agreement for Isla Vista Community Improvements with the County. All improvements will be owned and maintained by the Transportation Division.

Fiscal and Facilities Impacts:

Budgeted: Yes

			Annualized	Total O	ne-Time
Funding Sources	Current FY Cos	<u>:t:</u>	On-going Cost:	Project	: Cost
South Coast FZ					\$951,338.74
Transportation-General Fund					\$198,835.37
UCSB					\$198,835.36
Federal					
Fees					
Total	\$ -	- \$	-	\$	1,349,009.47

Fiscal Analysis:

Narrative:

Project costs for the Isla Vista Storm Drain Improvement Project were included in the adopted FY 2016-2017 budget in both the Water Resource and the Transportation Divisions of the Public Works Department. UCSB will provide 50% matching funds for the costs of the pedestrian improvements.

This project is also included in the Capital Improvement Program on page D-124.

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Key Contract Risks:

The key contract risks for this agreement were low.

Special Instructions:

Direct the Clerk of the Board to send copies of the SFQ and the minute order of these actions to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Attachment A – Statement of Final Quantities

Authored by:

Matt Griffin, Civil Engineer Specialist, 884-8074

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<u>Isla Vista Strom Drain Improvement Project – Trigo Road looking South</u>