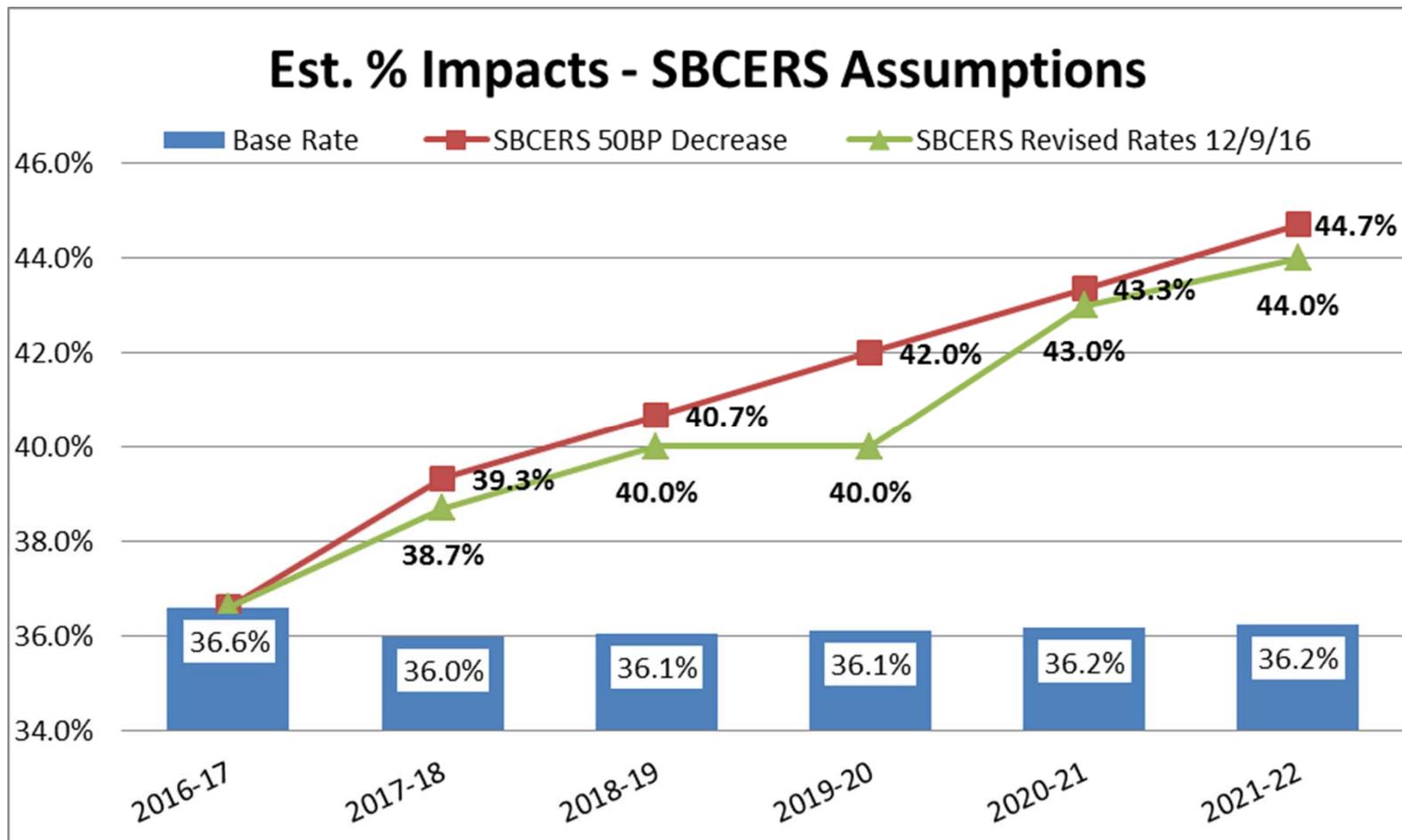


# Projected Pension Contribution Rates



# #1: Pensions - Unfunded Liability

## REVISED SLIDE

Item	Valuation Date		Change
	June 30, 2016	June 30, 2015	
Actuarial Liability	\$ 3,571.8	\$ 3,231.1	\$ 340.7
MV of Assets	2,554.5	2,532.5	22.0
<b>Unfunded Liab</b>	<b>\$ 1,017.3</b>	<b>\$ 698.6</b>	<b>\$ 318.7</b>
Funding Ratio	71.5%	78.4%	-6.9%
County Contr Rate	38.71%	36.55%	2.16%