

EXHIBIT D

PROJECT SCHEDULE

ID	Task Name	Duration	Start	Finish	Predec	Resource Names
1	1 Santa Barbara County ATIMS - JMS Project Schedule	213 days	Wed 1/25/17	Fri 11/17/17		
2	1.1 Project Initiation / Pre-Implementation (PRIM) Analysis	4 days	Wed 1/25/17	Mon 1/30/17		
3	1.1.1 Board Approval/Signed Contract	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
4	1.1.2 On Site Walk through - Kick off Meeting	3 days	Thu 1/26/17	Mon 1/30/17	3	
5	1.1.3 Approved Baseline Project Schedule	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
6	1.1.4 Approved Requirements Tracking Plan (SOW)	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
7	1.1.5 Approved System Requirements/Modification Documents (including Customizations)	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
8	1.1.6 Approved Project Management Plan	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
9	1.1.7 Approved System Testing Plan	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
10	1.1.8 Approved Interface Management Plan	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
11	1.1.9 Approved Data Conversion Plan	1 day	Wed 1/25/17	Wed 1/25/17		ATIMS - PM1[50%],SBSO[50%]
12	1.1.10 Milestone 1	0 days	Mon 1/30/17	Mon 1/30/17	4	
13	1.2 Agency Environment Assessment	4 days	Tue 1/31/17	Fri 2/3/17	4	
14	1.2.1 Implementation Discussion Meeting	1 day	Tue 1/31/17	Tue 1/31/17		ATIMS - IMP1[25%],ATIMS - PM1[25%],SBSO
15	1.2.2 Schedule Revision from Implementation Meeting	2 days	Wed 2/1/17	Thu 2/2/17	14	ATIMS - IMP1[50%],ATIMS - PM1[50%]
16	1.2.3 Schedule Approval by Agency	1 day	Fri 2/3/17	Fri 2/3/17	15	SBSO
17	1.3 Base Installation	15 days	Fri 2/3/17	Thu 2/23/17		
18	1.3.1 Provide Detailed System Requirements	1 day	Fri 2/3/17	Fri 2/3/17	15	ATIMS - PM1[50%],ATIMS - IMP2[50%]
19	1.3.2 Network & Hardware Environment Prep	10 days	Fri 2/3/17	Thu 2/16/17	15	SBSO
20	1.3.3 Remote Support Connection Testing	1 day	Fri 2/17/17	Fri 2/17/17	19	ATIMS - IMP1,SBSO
21	1.3.4 Install of Base System with Default Test Database	1 day	Mon 2/20/17	Mon 2/20/17	20	SBSO,ATIMS - IMP1
22	1.3.5 Walkthrough of Base System	2 days	Tue 2/21/17	Wed 2/22/17	21	ATIMS - PM1,SBSO
23	1.3.6 Addition of Basic Data - Crime Codes, Base Drop Downs	1 day	Thu 2/23/17	Thu 2/23/17	22	ATIMS - IMP1[75%]
24	1.3.7 JMS Base Installation (Milestone 2)	0 days	Thu 2/23/17	Thu 2/23/17	23	
25	1.4 System Preparation	51 days	Mon 2/6/17	Mon 4/17/17		
26	1.4.1 Provide Paper Forms for Conversion Review	10 days	Mon 2/6/17	Fri 2/17/17	16	SBSO
27	1.4.2 Provide Facility, Housing, and Location Information	10 days	Tue 2/21/17	Mon 3/6/17	21	SBSO
28	1.4.3 Provide Housing Layout Drawings	5 days	Tue 3/7/17	Mon 3/13/17	27	SBSO
29	1.4.4 Configuration of Facility, Housing, and Location	10 days	Tue 3/7/17	Mon 3/20/17	27	ATIMS - IMP2[75%]
30	1.4.5 Configuration of Housing Layouts	5 days	Tue 3/14/17	Mon 3/20/17	28	ATIMS - IMP1[75%]
31	1.4.6 Definition of User Groups	30 days	Fri 2/24/17	Thu 4/6/17	23	SBSO
32	1.4.7 Configuration of User Groups	1 day	Fri 4/7/17	Fri 4/7/17	31	ATIMS - PM1,SBSO
33	1.4.8 Electronic Creation of Forms	30 days	Mon 2/20/17	Fri 3/31/17	26	ATIMS - IMP3,ATIMS - QC2
34	1.4.9 Wizard Step Analysis & Configuration	10 days	Tue 3/21/17	Mon 4/3/17	29	ATIMS - PM1,SBSO
35	1.4.10 Module Visibility Analysis & Configuration	10 days	Tue 4/4/17	Mon 4/17/17	34	ATIMS - IMP1,SBSO

ID	Task Name	Duration	Start	Finish	Predec	Resource Names
36	1.4.11 Look Ups and Default Configuration	30 days	Fri 2/24/17	Thu 4/6/17	17	
37	1.5 Interface Development	60 days	Mon 2/6/17	Fri 4/28/17		
38	1.5.1 Live Scan	5 days	Mon 2/6/17	Fri 2/10/17	16	ATIMS - ENG2[50%]
39	1.5.2 VINE	5 days	Mon 2/13/17	Fri 2/17/17	38	ATIMS - ENG1[50%]
40	1.5.3 Commissary	5 days	Mon 2/20/17	Fri 2/24/17	39	ATIMS - ENG4[50%]
41	1.5.4 Inmate Phone	5 days	Mon 2/27/17	Fri 3/3/17	40	
42	1.5.5 COPLink	5 days	Mon 3/6/17	Fri 3/10/17	41	
43	1.5.6 LINX	5 days	Mon 3/13/17	Fri 3/17/17	42	
44	1.5.7 ACTS	5 days	Mon 3/20/17	Fri 3/24/17	43	
45	1.5.8 Courts	5 days	Mon 3/27/17	Fri 3/31/17	44	
46	1.5.9 WANDA	5 days	Mon 4/3/17	Fri 4/7/17	45	
47	1.5.10 Mugshot	5 days	Mon 4/10/17	Fri 4/14/17	46	
48	1.5.11 Development of Interface Requirement Documents (ICD)	10 days	Mon 4/17/17	Fri 4/28/17	47	
49	1.6 Customization Development	64 days	Mon 2/6/17	Thu 5/4/17		
50	1.6.1 Early Release Credit Modification to Sentencing	15 days	Mon 2/6/17	Fri 2/24/17	16	ATIMS - DES2[50%],ATIMS - DEV1[25%],AT
51	1.6.2 Disciplinary Sanction Recommendation	15 days	Mon 2/27/17	Fri 3/17/17	50	
52	1.6.3 B029 - Wizard Step Admin Re-Architecture - Booking Type	10 days	Mon 3/20/17	Fri 3/31/17	51	
53	1.6.4 B031 - Add a Many-to-1 Citizen Relationship/Status Dropdown	5 days	Fri 3/31/17	Fri 4/7/17	52	
54	1.6.5 B073 - Add Reactivate Reason Dropdown to Reactivate Process	3 days	Fri 4/7/17	Wed 4/12/17	53	
55	1.6.6 Prog039 - Custom Report per SBSO Specs	8 days	Wed 4/12/17	Mon 4/24/17	54	
56	1.6.7 V021 - Create New Screen for Booth Assignment, Conflict Availability of Booth during Registration	5 days	Mon 4/24/17	Mon 5/1/17	55	
57	1.6.8 V024 - New Site Option for Total # of Visitors allowed to Visit Inmate. New code to validate visitor list count & prevent addition of new visitors beyond threshold	3 days	Mon 5/1/17	Thu 5/4/17	56	
58	1.7 Custom Report Development	77 days	Mon 2/6/17	Tue 5/23/17		
59	1.7.1 Custom Report Spec Development	10 days	Mon 2/6/17	Fri 2/17/17	16	SBSO
60	1.7.2 Custom Report Creation	20 days	Mon 2/13/17	Fri 3/10/17	59FS-5	ATIMS - DEV1[75%],ATIMS - DES1[25%]
61	1.7.3 Custom Report Delivery	1 day	Mon 3/13/17	Mon 3/13/17	60	ATIMS - IMP1
62	1.7.4 Custom Report Acceptance Testing	20 days	Tue 3/14/17	Mon 4/10/17	61	SBSO
63	1.7.5 Custom Report Revisions	15 days	Tue 4/11/17	Mon 5/1/17	62	ATIMS - DEV1
64	1.7.6 Custom Report Review	15 days	Tue 5/2/17	Mon 5/22/17	63	SBSO
65	1.7.7 Custom Report Acceptance	1 day	Tue 5/23/17	Tue 5/23/17	64	SBSO
66	1.8 Data Conversion	106 days	Wed 1/25/17	Wed 6/21/17		
67	1.8.1 Approved Data Conversion Plan	1 day	Wed 1/25/17	Wed 1/25/17		
68	1.8.2 Data to be Converted Delivered to ATIMS	1 day	Tue 1/31/17	Tue 1/31/17	2	SBSO

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69	1.8.3 Conversion Analysis	30 days	Wed 2/1/17	Tue 3/14/17	68	ATIMS - DC1
70	1.8.4 Configuration of ATIMS Template Database with Initial Data	10 days	Wed 3/15/17	Tue 3/28/17	69	ATIMS - DC2,ATIMS - PM2[50%]
71	1.8.5 Initial Conversion Back & Forth Review	20 days	Wed 3/29/17	Tue 4/25/17	70	SBSO,ATIMS - DC1
72	1.8.6 Revised Data Conversion Review	10 days	Wed 4/26/17	Tue 5/9/17	71	SBSO
73	1.8.7 Conversion Revisions	20 days	Wed 5/10/17	Tue 6/6/17	72	ATIMS - DC1
74	1.8.8 Revised Conversion Installation	1 day	Wed 6/7/17	Wed 6/7/17	73	ATIMS - DC1,ATIMS - IMP1,ATIMS - QC1[50%]
75	1.8.9 Conversion Approval	10 days	Thu 6/8/17	Wed 6/21/17	74	SBSO
76	1.8.10 Data Conversion Delivery (Milestone 4)	0 days	Wed 6/21/17	Wed 6/21/17	75	
77	1.9 Interface Testing	56 days	Mon 2/13/17	Mon 5/1/17		
78	1.9.1 Live Scan - Including Kiosk	10 days	Mon 2/13/17	Fri 2/24/17	38	SBSO[50%],Vendor[50%],ATIMS - QC1[25%]
79	1.9.2 VINE	10 days	Mon 2/20/17	Fri 3/3/17	39	SBSO[50%],Vendor[50%],ATIMS - QC4[25%]
80	1.9.3 Commissary	10 days	Mon 2/27/17	Fri 3/10/17	40	SBSO[50%],Vendor[50%],ATIMS - QC4[25%]
81	1.9.4 Inmate Phone	10 days	Mon 3/6/17	Fri 3/17/17	41	
82	1.9.5 COPLink	10 days	Mon 3/13/17	Fri 3/24/17	42	
83	1.9.6 LINX	10 days	Mon 3/20/17	Fri 3/31/17	43	
84	1.9.7 ACTS	10 days	Fri 3/24/17	Fri 4/7/17	44	
85	1.9.8 Courts	10 days	Fri 3/31/17	Fri 4/14/17	45	
86	1.9.9 WANDA	10 days	Fri 4/7/17	Fri 4/21/17	46	
87	1.9.10 Mugshot	10 days	Mon 4/17/17	Fri 4/28/17	47	SBSO[50%],Vendor[50%],ATIMS - QC1[25%]
88	1.9.11 JMS Interface Delivery (Milestone 3)	0 days	Fri 4/28/17	Fri 4/28/17	87	SBSO
89	1.9.12 Approved Interface Requirements Documents	1 day	Mon 5/1/17	Mon 5/1/17	88	
90	1.10 Customization Testing	51 days	Mon 2/27/17	Mon 5/8/17		
91	1.10.1 Early Release Credit Modification to Sentencing	10 days	Mon 2/27/17	Fri 3/10/17	50	SBSO[50%],ATIMS - QC1[25%]
92	1.10.2 Disciplinary Sanction Recommendation	10 days	Mon 3/20/17	Fri 3/31/17	51	SBSO[50%],ATIMS - QC1[25%]
93	1.10.3 B029 - Wizard Step Admin Re-Architecture - Booking Type	5 days	Fri 3/31/17	Fri 4/7/17	52	
94	1.10.4 B031 - Add a Many-to-1 Citizen Relationship/Status Dropdown	5 days	Fri 4/7/17	Fri 4/14/17	53	
95	1.10.5 B073 - Add Reactivate Reason Dropdown to Reactivate Process	2 days	Wed 4/12/17	Fri 4/14/17	54	
96	1.10.6 Prog039 - Custom Report per SBSO Specs	2 days	Mon 4/24/17	Wed 4/26/17	55	
97	1.10.7 V021 - Create New Screen for Booth Assignment, Conflict Availability of Booth during Registration	5 days	Mon 5/1/17	Mon 5/8/17	56	
98	1.10.8 V024 - New Site Option for Total # of Visitors allowed to Visit Inmate. New code to validate visitor list count & prevent addition of new visitors beyond threshold	2 days	Thu 5/4/17	Mon 5/8/17	57	
99	1.10.9 Customization Delivery (Milestone 5)	0 days	Mon 5/8/17	Mon 5/8/17	98	
100	1.11 System Testing And Integration Testing	43 days	Mon 6/12/17	Wed 8/9/17		
101	1.11.1 Mobile Web Functionality Testing	10 days	Mon 6/12/17	Fri 6/23/17		SBSO

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102	1.11.2 User and Group Maintenance	1 day	Thu 6/22/17	Thu 6/22/17	75	SBSO
103	1.11.3 Admin Settings Review (Dropdown, Default Values, etc.)	1 day	Fri 6/23/17	Fri 6/23/17	102	SBSO
104	1.11.4 Set System Options and Configuration Settings	2 days	Mon 6/26/17	Tue 6/27/17	103	ATIMS - PM1[50%],SBSO[50%]
105	1.11.5 Review JMS Functionality with Converted Data	30 days	Wed 6/28/17	Tue 8/8/17	104	SBSO[50%],ATIMS - IMP1[50%]
106	1.11.6 System Testing And Integration Testing Approval	1 day	Wed 8/9/17	Wed 8/9/17	105	
107	1.12 User Acceptance Testing	30 days	Thu 8/10/17	Wed 9/20/17		SBSO
108	1.12.1 Agency Acceptance Testing	30 days	Thu 8/10/17	Wed 9/20/17	100	SBSO
109	1.12.2 User Acceptance Testing Approval (Milestone 6)	0 days	Wed 9/20/17	Wed 9/20/17	108	
110	1.13 Agency Staff Training	40 days	Thu 9/21/17	Wed 11/15/17		
111	1.13.1 Creation of Training Plan	5 days	Thu 9/21/17	Wed 9/27/17	107	ATIMS - PM1,SBSO
112	1.13.2 Scheduling of Training	5 days	Thu 9/21/17	Wed 9/27/17	107	SBSO,ATIMS - IMP2
113	1.13.3 ATIMS Onsite Training	5 days	Thu 9/28/17	Wed 10/4/17	112	ATIMS - IMP1[50%],ATIMS - IMP2[50%]
114	1.13.4 Agency Training of End-Users	30 days	Thu 10/5/17	Wed 11/15/17	113	SBSO
115	1.14 Go-Live	7 days	Thu 11/16/17	Fri 11/24/17		
116	1.14.1 System Cutover Plan	1 day	Fri 11/17/17	Fri 11/17/17	113,11	ATIMS - PM1,SBSO
117	1.14.2 Database Prepared for Go-Live	1 day	Thu 11/16/17	Thu 11/16/17	113,11	ATIMS - ENG2,ATIMS - QC1,ATIMS - PM1
118	1.14.3 Data Cut Delivered, Run Conversion, Turn on Interfaces	1 day	Fri 11/17/17	Fri 11/17/17	117	ATIMS - DC1,ATIMS - ENG2
119	1.14.4 Go-Live (Milestone 7)	1 day	Mon 11/20/17	Mon 11/20/17	118,11	SBSO,ATIMS - IMP3
120	1.14.5 On-Site Live Assistance ATIMS Staff	6 days	Fri 11/17/17	Fri 11/24/17	119SS	ATIMS - IMP1,ATIMS - PM1
121	1.15 Post Go-Live Training	2 days	Mon 12/4/17	Tue 12/5/17	120FS	