

### BOARD OF SUPERVISORS AGENDA LETTER

**Agenda Number:** 

#### Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** Sheriff's Office

Department No.: 032

For Agenda Of: February 14, 2017

Placement: Administrative

**Auditor-Controller Concurrence** 

**Estimated Time:** 

Continued Item:  $N_0$ 

If Yes, date from:

**Vote Required:** 4/5

**TO:** Board of Supervisors

**FROM:** Department Sheriff, Bill Brown, Ext 4290

Director

Contact Info: Lt. Shawn O'Grady, Ext 5002

**SUBJECT:** Authorize Acceptance of California State Parks, Off-Highway Motor Vehicle

**Grant Funds** 

#### **County Counsel Concurrence**

As to form: Yes As to form: Yes

# Risk Management:

As to form: Yes

#### **Recommended Actions:** That the Board of Supervisors:

- a. Accept the Off-Highway Motor Vehicle Recreation (OHMVR) grant of \$38,876 from the State of California Natural Resources Agency, Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division for 2016 / 2017 for increased law enforcement services and equipment in Santa Barbara County, specifically in the area of the Santa Ynez River.
- b. Adopt a Resolution of the Board of Supervisors authorizing the Sheriff to execute an agreement with State of California Natural Resources Agency, Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division for the grant.
- c. Approve Budget Journal Entry #0004850 appropriating \$38,876 in grant revenue and corresponding expense.
- d. Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b) (5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

#### **Summary Text:**

The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California. The State of California Natural Resources Agency,

Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division administers the Off-Highway Vehicle (OHV) Grant Program that provides grant-based funding to cities, counties and other entities that have OHV-related activities within their borders. The Off-Highway Motor Vehicle Grant is a 25% (in-kind) match grant. The 25% match is for the "in-kind" match that can be fulfilled with the use of existing equipment, facilities, and personnel that are utilized in furtherance of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California.

The Board approved the application for the OHV Grant on March 1, 2016, the Board of Supervisors authorized the Sheriff's Office to submit a grant application for the Off-Highway Motor Vehicle Grant. On 07/21/2016, the Sheriff's Office received notification that our grant application was approved by the State of California Natural Resources Agency, Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and would be awarded \$38,876.00 for use toward establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California.

The acceptance of this grant funding will allow the Sheriff's Office to purchase much needed off-highway patrol vehicles as well as safety, and rescue equipment necessary to enforce OHV related laws within Santa Barbara County. It will also provide a small amount of overtime funding that will be utilized to provide enhanced patrol of areas known for illegal OHV use, as well as OHV related rescues and special events. The Sheriff's Office anticipates meeting the 25% "in-kind" match, in the amount of \$13,109.00, through the use of existing personnel and equipment that are already conducting OHV related patrols and other operations in the targeted areas.

This agenda item is being submitted for Board approval to authorize the Sheriff to receive the available grant funding in the amount of \$38,876.00, and to approve a resolution as required by the funding agency.

#### **Fiscal and Facilities Impacts:**

Budgeted: No

#### **Fiscal Analysis:**

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost	
General Fund			_	
State			\$	38,876.00
Federal				
Fees				
Other:				
Total	\$ -	\$ -	\$	38,876.00

#### **Key Contract Risks:**

N/A

**Staffing Impacts:** Off-duty deputies will primarily work these positions on an overtime basis. The impact to on-duty law enforcement personnel during these enforcement operations will be minimal and will be one of the sources of the 25% match.

# **Special Instructions:**

Please send a copy of the Minute Order and signed Resolution to the Sheriff's Office, attention Lt. Shawn O'Grady.

### **Attachments:**

**Board Resolution** 

## **Authored by:**

Hope Vasquez, Chief Financial Officer, Sheriff's Office (extension 4293) Shawn O'Grady, Lieutenant, Sheriff's Office (extension 5002)

### cc: