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County of Santa Barbara
Board of Supervisors Hearing

Measure A

Program of Projects
Fiscal Years 2017/2018 through 2021/2022

Public Works Department
Transportation Division

April 4, 2017



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COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

Overview

Measure A Program of Projects

- Ordinance and Investment Plan Requirements
- Measure A Revenues and Distribution
- State of the Transportation System
- Program of Projects
- Recommendations

Ordinance & Investment Plan

Measure A Program of Projects

Requirements and Policies:

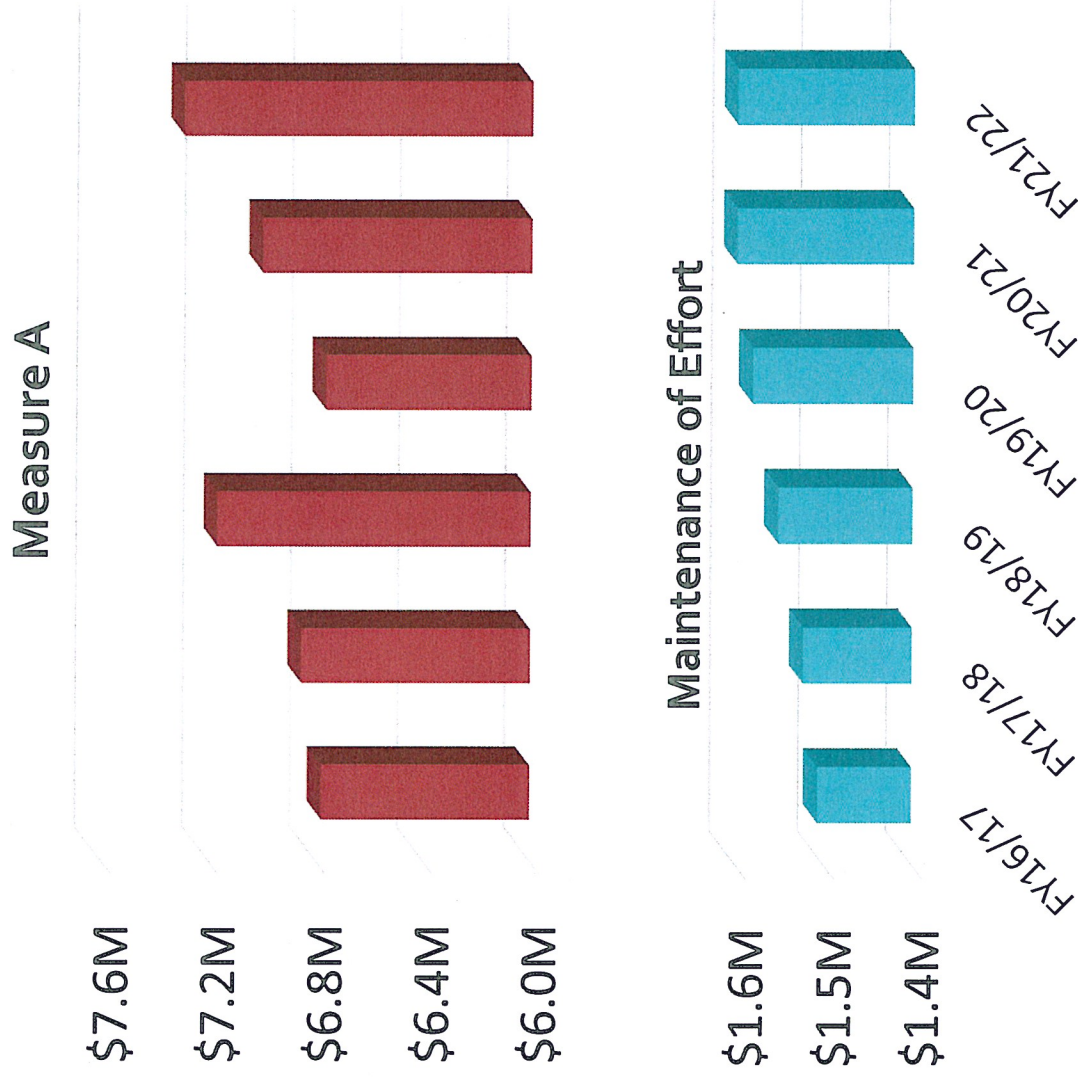
- Adopt 5-year Program of Projects (POP)
- Certify annual Maintenance of Effort (MOE) funding allocation
- Reaffirm distribution formulas and priorities for use of Measure A funding

Revenues

Measure A Program of Projects

FY17/18 Measure A Estimates

- North: \$3.3M
- South: \$3.5M
- Maintenance of Effort (MOE): \$1.5M



Distribution

Measure A Program of Projects

Priority Maintenance

Prior to FY14/15 (Baseline Year):

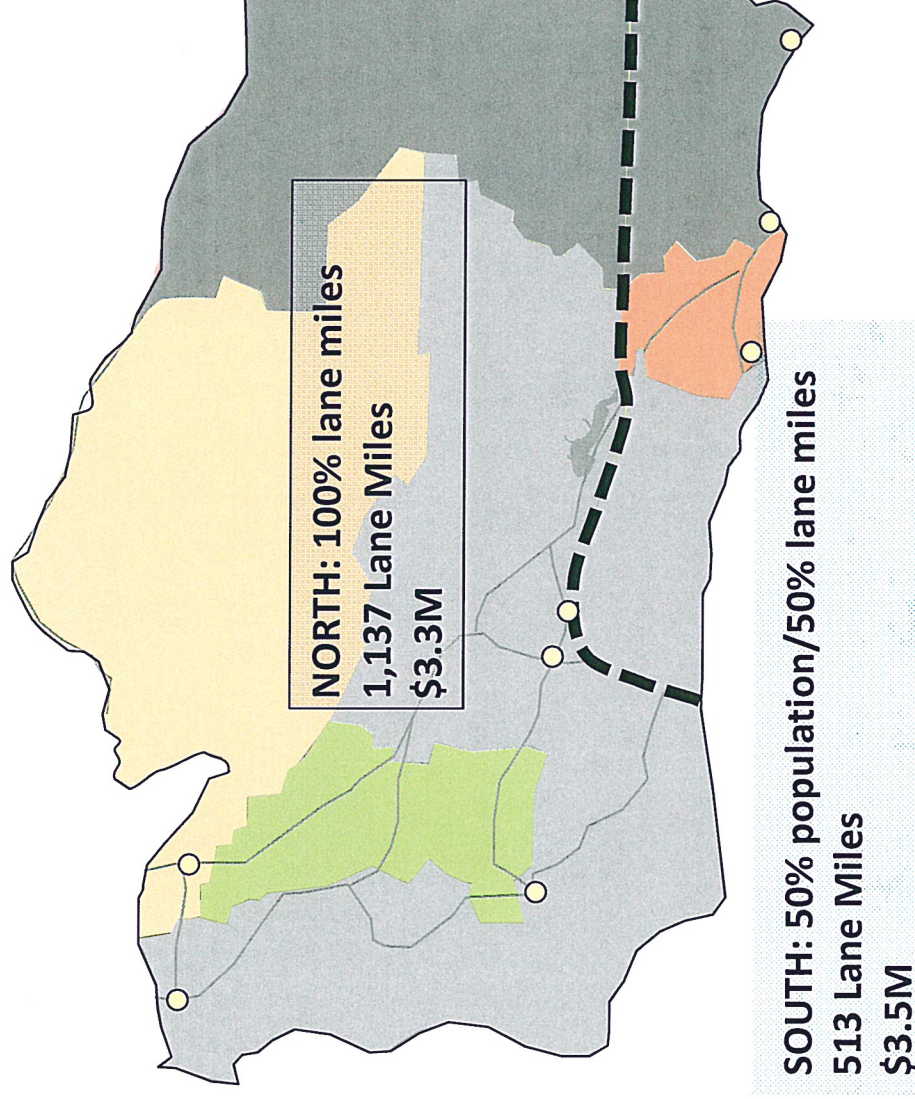
- \$3M operations
- \$3M deferred maintenance and other capital projects

Post FY14/15 Gas Tax Loss

- \$6M operations
- \$800k small capital maintenance projects

REQUIRED:

Alternative Transportation 10% minimum



State of the Transportation System

Measure A Program of Projects

Backlog (M)*				%
COMPONENT	FY16/17	FY17/18	Change	
Pavement	\$109	\$129	19%	
Hardscape and Trees	\$38	\$39	2%	
Bridges	63	\$65	4%	
Drainage Structures	\$43	\$44	2%	
Traffic Devices	\$6	\$7	13%	
TOTAL	\$259	\$284	10%	

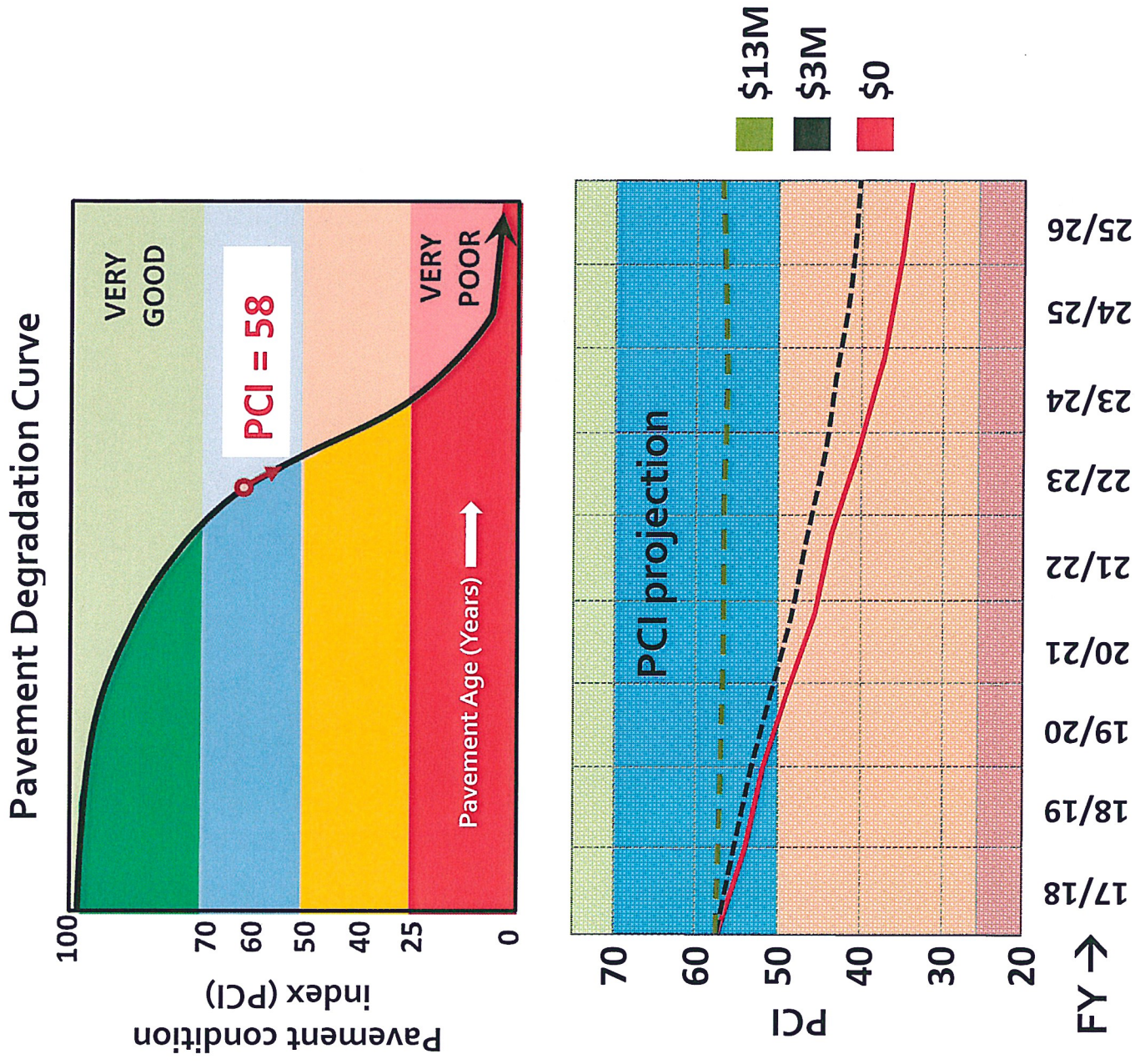
*Estimated \$6M in storm damage restoration projects not included



Orcutt – Garey Road (2017 storm damage site # 5Co3)

Projected PCI vs. Funding

Measure A Program of Projects



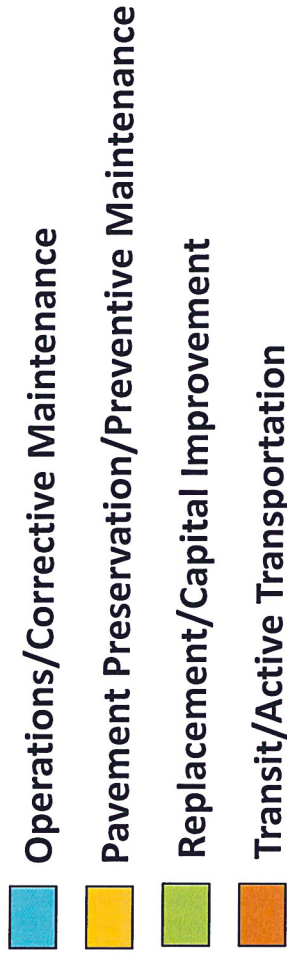
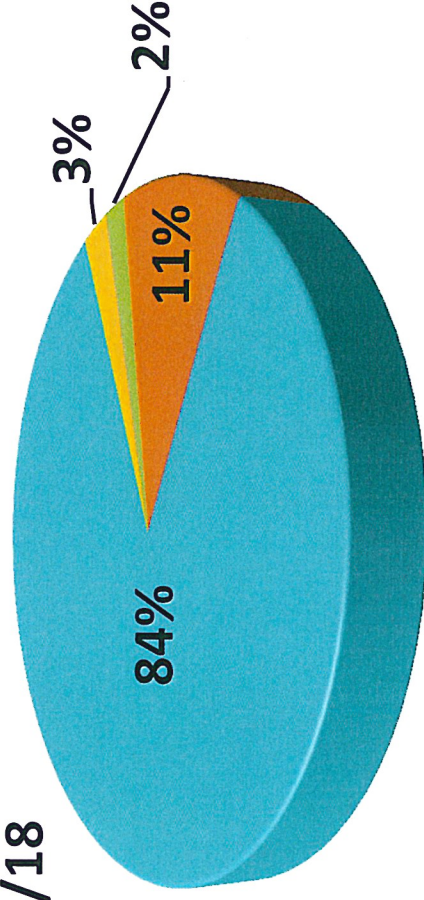
Program of Projects

Measure A Program of Projects

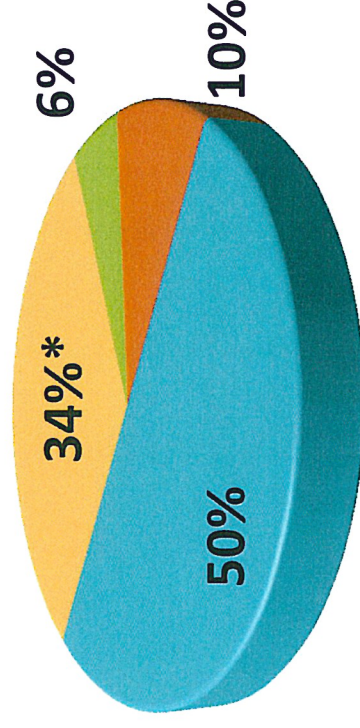
Distribution of activities

Measure A POP

FY17/18



Measure A POP FY14/15 benchmark



* Moved to operations and corrective maintenance

Recommended Actions

Measure A Program of Projects

Recommendations:

- Adopt the attached Resolution for the Measure A Five-Year Local Program of Projects for Fiscal Years 2017/2018 through 2021/2022, for submittal to the Santa Barbara County Local Transportation Authority for acceptance;
- Reaffirm the existing distributions of Measure A revenues: 50 percent population and 50 percent lane miles for the South Coast, and 100 percent lane miles for North County;
- Reaffirm Resolution 10-101, which establishes priorities and policies for the use of the local portion of the one-half cent sales tax for the transportation needs in Santa Barbara County;
- Direct staff to prepare Fiscal Year 2017/2018 Road Maintenance Annual Plan (RdMAP) based upon approved Measure A distribution formula; and
- Determine that the proposed actions are administrative and other fiscal activities that do not involve commitment to any specific project, and are therefore not a project as defined by State CEQA Guidelines Section 15378, and approve the filing of the attached Notice of Exemption on that basis.

Thank you!

Measure A Program of Projects