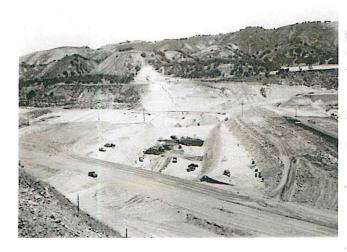


Project History

- Authorized in 1948
- Constructed 1950-1956
- Water Agency signed original contract
- Water Agency renews contract in 1995 (25 Year Term)
- Capital costs paid off in 2015



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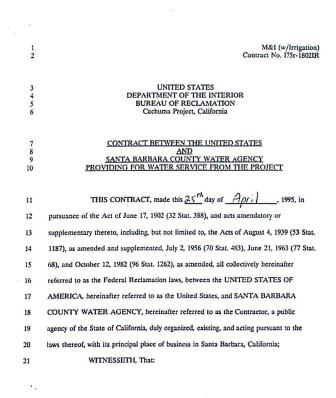
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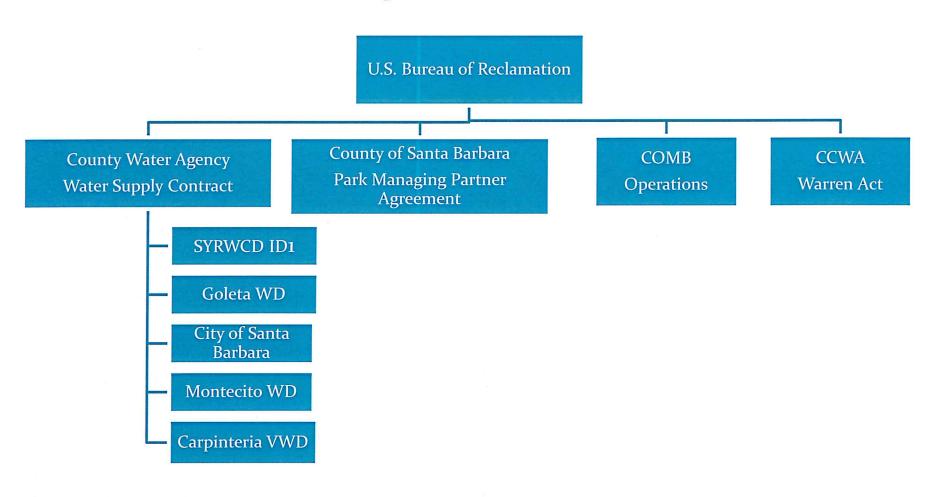


Contract Structure

- 1995 Master Contract Water Agency (25 years)
- Sub-Contracts with 5 Cachuma Member Units (assigns responsibility for costs)
 - Santa Ynez River Water
 Conservation District ID1
 - Goleta Water District
 - City of Santa Barbara
 - Montecito Water District
 - Carpinteria Valley Water District

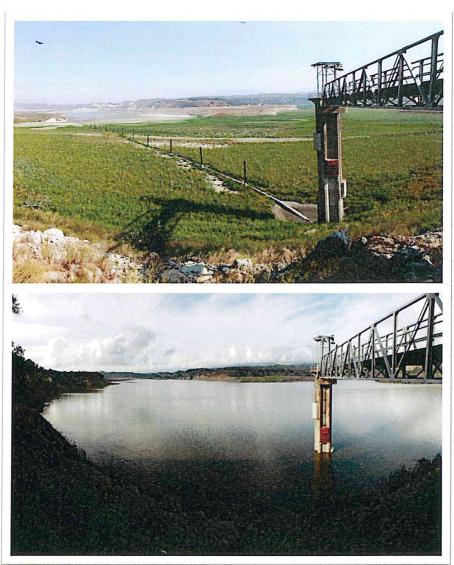


Cachuma Project Contracts

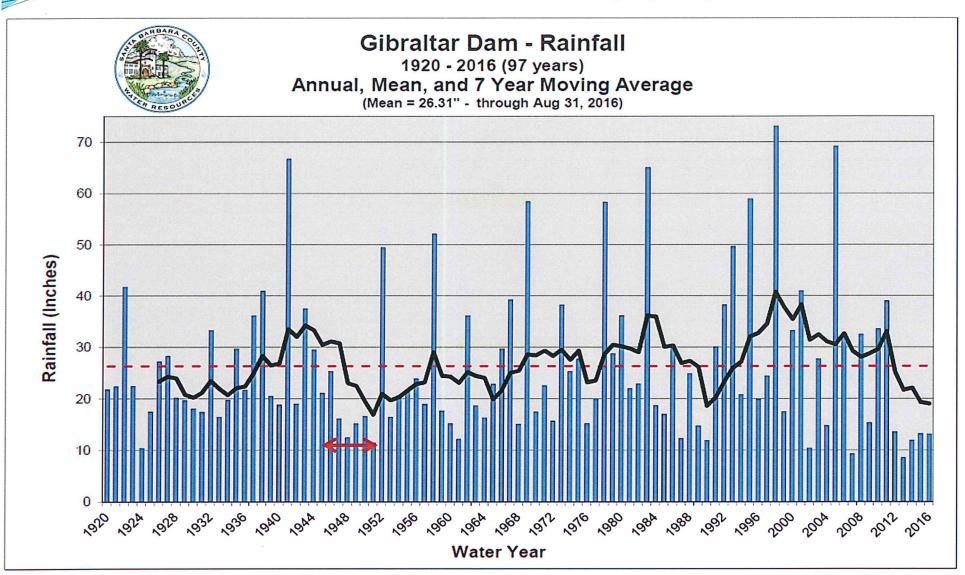


Contract Issues

- Available Water / Safe Yield
- Term
- Water year (Change?)
- Evaporation
- Costs
- Other?



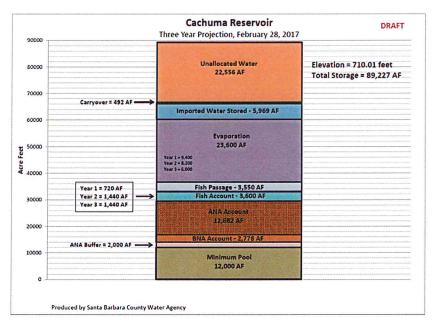
Safe Yield / Stable Supply

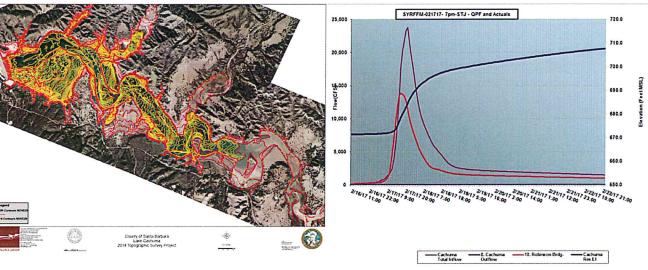


Water Agency Interactions

- Water availability
- Inflow projections
- Flood flow forecasting
- Reservoir volume surveys

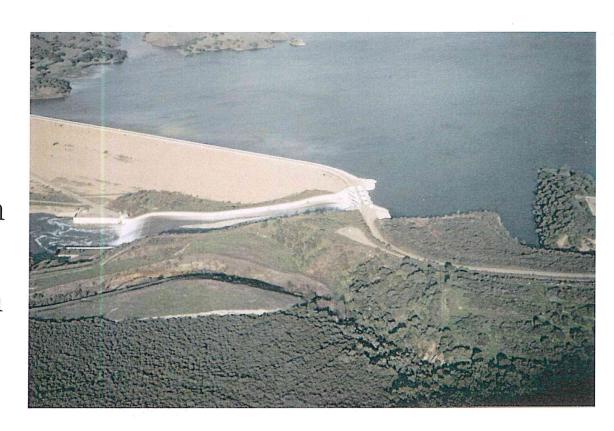
 Payments towards capital costs





Related Issues / Processes

- State Board Draft Order
- National Marine Fisheries Service Biological Opinion
- All issues
 addressable within
 new contract
- Grand Jury Report



Public / Agency Involvement

Public Involvement

- Staff Proposes 2 Public Workshops
 - South Coast
 - SY Valley
- USBR 60 Day Comment Period on Draft Contract
- NEPA / CEQA Review

Agency Involvement

- Cachuma Member Unit (Steering Committee)
- Santa Ynez River Water
 Conservation District
- Cachuma Conservation and Release Board
- USBR

Recommended Action and Timeline

