

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: I

Flood Control

Department No.:

054

For Agenda Of:

July 11, 2017

Placement:

Administrative

Estimated Tme:

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department

Scott D. McGolpin, Public Works Director, 568-3010

Director(s)

Contact Info:

Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Annual Maintenance Plan, Fiscal Year 2017/18 - All Supervisorial Districts

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: N/A

Other Concurrence: N/A

Recommended Actions:

That the Board of Directors:

- a) Find that the proposed actions described in the Exempt Facilities Section of the Fiscal Year 2017/18 Annual Routine Maintenance Plan are for the operation and maintenance of existing public structures, facilities or topographical features, involving negligible or no expansion of use beyond that which presently exists and that the proposed actions are therefore exempt from the California Environmental Quality Act pursuant to 14 CCR 15301, and direct the Clerk of the Board to file the California Environmental Quality Act Notice of Exemption for each exempt facility described in the Fiscal Year 2017/18 Annual Routine Maintenance Plan;
- b) Find that pursuant to the California Environmental Quality Act Guidelines Section 15162, no new effects will occur and no new mitigation measures would be required as a result of the project and therefore pursuant to the California Environmental Quality Act Guidelines Section 15168 (c)(2), that the Fiscal Year 2017/18 Annual Routine Maintenance Plan is within the scope of the project covered by the Program Environmental Impact Report for the Updated Routine Maintenance Program (01-EIR-01) approved in 2001 and no new environmental document is required;
- c) Consider the addenda to the previously certified Program Environmental Impact Report (01-EIR-01) and determine that the addenda contained within the Fiscal Year 2017/18 Annual Routine Maintenance Plan have been completed in compliance with the California Environmental Quality Act and adopt the

Annual Maintenance Plan FY 2017-18

Agenda Date: July 11, 2017

Page 2

mitigation measures included for each project as the Mitigation and Monitoring Plan pursuant to State California Environmental Quality Act Guidelines Section 15168 (c)(3);

- d) Adopt the California Environmental Quality Act Findings included in the Fiscal Year 2017/18 Annual Routine Maintenance Plan; and
- e) Approve individual projects described in the Fiscal Year 2017/18 Annual Routine Maintenance Plan.

Summary Text:

This item is on the agenda in order to approve the 2017/18 Annual Routine Maintenance Plan which consists of the California Environmental Quality Act (CEQA) exempt projects and projects defined within the scope of impacts identified by the Program Environmental Impact Report (PEIR) requiring addenda for FY 2017/18.

The CEQA exempt projects are based on CEQA Section 15301, Existing Facilities. Projects that are exempt fall into one of the following five categories:

- Removal of rubbish or other unnatural material from riparian corridors,
- Maintenance activities in existing non-perennial, fully concrete-lined stream channels,
- Clearing, repair, and replacement of such flood control devices such as check structures, drop structures, levees, sediment basins, weirs, or stream flow measuring stations,
- Maintenance activities on access ways outside of estuaries and riparian corridors, and
- Maintenance activities on earthen channels, which have been developed to convey urban storm water agriculture storm water, or agriculture tail water and have little or no vegetation in them.

All projects are in areas where there are no impacts to any significant resource at the site, downstream, or adjacent to the site. The described FY 2017/18 exempt projects have been exempted in prior years with Planning and Development Department's concurrence.

Projects within the scope of the PEIR are described in individual addenda to the PEIR and specific to the named drainage where they will occur within the Annual Plan. Each of the thirty-eight projects are presented as an addendum to the Program EIR utilizing appropriate maintenance practices described and analyzed in the Program EIR. The mitigation measures incorporated in each of these projects become the mitigation and monitoring program to ensure that impacts are mitigated to the fullest extent feasible.

Once the Board has approved projects described in the Annual Maintenance Plan, applications can be made to the appropriate regulatory agencies for notices to proceed on the approved projects.

Long Term Permits

The District has current long-term permits with the Army Corps of Engineers (ACOE), Regional Water Quality Control Board (RWQCB), and the California Department of Fish and Wildlife (CDFW).

The most recent 10-year permit with the ACOE was signed in May 2016 and includes Biological Opinions (B.O.) with the United States Fish and Wildlife Service (USFWS) and the National Marine Fisheries Service (NMFS). The B.O. with the USFWS covers the California Red-Legged Frog, Tidewater Goby, Least Bell's

Annual Maintenance Plan FY 2017-18

Agenda Date: July 11, 2017

Page 3

Vireo, Southwestern Willow Flycatcher, La Graciosa Thistle, and Gambell's Watercress. The NMFS B.O. covers the Southern California Distinct Population Segment of Steelhead.

Background:

In December 2001, the Board of Directors adopted a revised Annual Routine Creek Maintenance Program which included: a) Maintenance Practices and Mitigation Measures; b) associated Flood Control Policy Statements; and c) an annual planning and project approval process.

Development of the Annual Routine Maintenance Plan provides multiple benefits. The plan serves as a basis for demonstrating need, analyzing alternatives, proposing mitigation, and selecting the most effective and least environmentally damaging District maintenance practices. The plan also allows the District to prioritize maintenance efforts and expenditures which also helps in the management of individual projects.

The annual planning process, as adopted by the Board, requires that the District conduct public workshops to hear the public and other agencys' input and concerns about the proposed Annual Plan. The District provided notice of workshops in the Santa Maria Times, Lompoc Record on May 20th, and Santa Barbara News Press on May 21st for the workshops that were held on May 24, 2017 in Santa Maria and May 25, 2017 in Santa Barbara.

A summary of the proposed Annual Plan was available in our office, at the workshops, and was posted on the Water Resources website on May 12th. Letters announcing the workshops and the availablity of the summary were mailed or emailed on May 4th to individuals and organizations who have previously expressed an interest in this maintenance program. There were no attendees at the Santa Maria Workshop and one attendee at the Santa Barbara Workshop. The Final Annual Routine Maintenance Plan is also posted on the District's website.

Mandates have been discussed in previous Board letters regarding the Revised Creek Maintenance Program. The District's authority under state law allows the District to undertake these projects for the public's benefit. Several projects constructed in cooperation with the federal governments have mandated levels of maintenance associated with them. The District's projects are subject to compliance with environmental laws and regulations.

Performance Measure:

The Flood Control Annual Routine Maintenance Plan is crucial to perform the District's annual maintenance work and completing this work is a performance measure.

Fiscal and Facilities Impacts:

Budgeted: Yes

Annual Maintenance Plan FY 2017-18

Agenda Date: July 11, 2017

Page 4

Funding Courses	C	rrant EV Casti	Annualized		tal One-Time
Funding Sources	<u>Cu</u>	rrent FY Cost:	On-going Cost	<u>։ բ</u>	roject Cost
FC Funds (all zones)	\$	3,714,054.00			
State					
Federal					
Fees					
Other:					
Total	\$	3,714,054.00	\$ -	\$	-

Narrative:

The costs assocated with the work identified in the Annual Routine Maintenance Plan are included in the adoped FY 2017/18 budget under the Water Resources Division of the Public Works Department as shown on page D-325 in the budget book.

As in past years, prioritization and scope of maintenance projects are aligned with available funding. Those drainages that are most in need of work appear in each year's Annual Maintenance Plan. Maintenance of facilities is not a mandated activity except for engineered or improved facilities including most federally funded projects that are now owned and maintained by the Flood Control District.

Generation of the FY 2017/18 Annual Plan, as with each prior Annual Plan, provides a significant cost savings to the District through a single package of projects. Producing individual environmental documentation for each maintenace project is significantly more expensive. However, the greatest benefit derived from the Annual Plan is measured by the District's ability to streamline the state and federal environmental permit process which in turn allows the District to provide needed maintenance prior to the next storm season.

Special Instructions:

Direct the Clerk of the Board to post the attached CEQA NOE and to send a copy of the minute order of these actions along with a copy of the stamped NOE to the Flood Control District, Attn: Christina Lopez.

Attachments:

Attachment A: CEOA Notice of Exemption

Attachment B: 2017/18 Annual Routine Maintenance Plan

Attachment C: 2001 Program EIR for the Updated Routine Maintenance Program

Authored by:

Maureen Spencer, Operations and Environmental Manager, 568-3437