

# BOARD OF SUPERVISORS AGENDA LETTER

**Agenda Number:** 

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** Public Works

Department No.: 054

For Agenda Of: 7/11/2017

Placement:

Administrative

**Estimated Time:** 

Continued Item:  $N_O$ 

If Yes, date from:

Vote Required: 4/5

**TO:** Board of Supervisors

**FROM:** Department Scott D. McGolpin, P.E., Director, ext. 3010

Director(s)

Contact Info: Mark Schleich, P.E., Deputy Director, ext. 3605

**SUBJECT:** Amendment No. 2 to Contract BC 16-195, with Raminha Construction, Inc., for

Construction of Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2

and 3), County Project No. 129913, Third Supervisorial District

**County Counsel Concurrence** 

**Auditor-Controller Concurrence** 

As to form: Yes

**Other Concurrence**: Risk Management

As to form: Yes

As to form: Yes

#### **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the Amendment No. 2 to contract BC 16-195 with Raminha Construction, Inc. for the construction of the Tajiguas Landfill Phase 2 & 3 Partial Final Closure Project in the Third Supervisorial District, County Project No. 129913, increasing the contract amount by \$550,000, resulting in a total contract amount of \$7,179,758.25 including contingency and supplemental items and Amendment No. 1.
- b) Find that pursuant to California Environmental Quality Act Guidelines Section 15162, no substantial changes are proposed, and no new information of substantial importance has come to light regarding environmental effects of the Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2 and 3), or of the sufficiency or feasibility of mitigation measures, therefore the construction of the project is within the scope of the project covered by the Tajiguas Landfill Expansion Project EIR (01-EIR-05) certified by the Board of Supervisors on August 13, 2002, the Addendum to 01-EIR-05 dated November 8, 2006 and accepted by the Board of Supervisors on December 5, 2006 and the Tajiguas Landfill Reconfiguration and Baron Ranch Restoration Project Subsequent EIR (08-EIR-00000-00007) certified May 5, 2009.

Subject: Amendment No. 2 to Contract BC 16-195, with Raminha Construction, Inc. for Construction of Tajiguas Sanitary

Landfill Partial Final Closure Project (Phase 2 and 3), County Project No. 129913

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### **Summary Text:**

This item is on the agenda in order to consider an amendment to the agreement with Raminha Construction, Inc. (not a local vendor) for the construction of Tajiguas Landfill Phase 2 & 3 Partial Final Closure Project, County Project No. 129913. The amendment will increase the contingency fund by \$550,000 for a revised total contract amount of \$7,179,758.25. Inclement weather during the 2016-17 winter caused significant damage to the Phase 2 final closure cover system. In order to meet regulatory requirements, the final cover system needs to be repaired. This amendment is needed to facilitate repairs to the newly constructed phase 2 final closure cover system.

### **Background:**

On November 17, 2015, the Board authorized the Public Works Director to advertise for bids on the construction of the project.

On May 3, 2016, the Board awarded the Construction of Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2 and 3), County Project No. 129913 to Raminha Construction, Inc. for a total construction contract amount of \$6,349,758.25.

On November 15, 2016, the Board approved Amendment No. 1 to the contract for the Construction of Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2 and 3), County Project No. 129913 to Raminha Construction, Inc. which increased the total contract price from \$6,349,758.25 to \$6,629,758.25. The proposed Amendment No. 2 will increase the contingency fund by \$550,000 for a revised total contract amount of \$7,179,758.25.

The final closure cover system consisted of a monolithic compacted soil fill cover layer and associated drainage and erosion control improvements. The majority of the Phase 2 final closure cover system was constructed prior to the 2016-17 winter season; however, damage to the final cover, erosion control, and drainage system improvements was sustained during 2016-17 winter storms before construction could be completed. Repairs are necessary in order to comply with CalRecycle and Regional Water Quality Control Board regulatory requirements pertaining to landfill closure. In its completed state, the final closure cover system design components have been designed to withstand required design storm events in accordance with applicable regulatory requirements. Portions of the damage may be eligible for disaster relief funding through FEMA or Cal OES. These funding alternatives are currently being pursued.

#### **Fiscal and Facilities Impacts:**

Budgeted: No

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**Fiscal Analysis:** 

Funding Sources	FY15/16 Cost		FY 16/17 Cost		FY 17/18 Cost		FY 18/19 Cost	
General Fund								
State								
Federal								
Fees								
Enterprise Fund	\$	782,228.02	\$	3,950,000.00	\$	600,000.00		\$1,847,530.23
Total	\$	782,228.02	\$	3,950,000.00	\$	600,000.00	\$	1,847,530.23

Narrative: The Resource Recovery and Waste Management Enterprise Fund will provide 100% of the funding. Funding will be allocated from the RRWM Enterprise Fund 1930 Retained Earnings Reserves.

#### **Special Instructions:**

Please forward a certified, stamped Minute Order approving this action and two original executed contracts for each of the three board contracts approved as well as the original Special Provisions signature sheet to Todd Curtis in the Public Works Department, Resource Recovery and Waste Management Division, 130 E. Victoria Street, Suite 100, Santa Barbara, CA 93101.

Please send a copy of the Minute Order to the Resource Recovery and Waste Management Division of the Public Works Department, Attention: Sheila de la Guerra.

# **Attachments:**

Attachment A: Amendment No. 2 to Agreement for County Project No. 129913 with Raminha Construction, Inc.

# **Authored by:**

Todd Curtis, Civil Engineer, 805-882-3621