ALL SANTA P	AGEN Clerk of the E 105 E. Anapa Santa Bar	F SUPERVISORS DA LETTER Board of Supervisors mu Street, Suite 407 bara, CA 93101 5) 568-2240	Agenda Number:			
			Department Name:	Agricultural Commissioner		
			Department No.:	051		
			For Agenda Of:	July 18, 2017		
			Placement:	Administrative		
			Estimated Time:			
			Continued Item:	No		
			If Yes, date from:			
			Vote Required:	Majority		
TO:	Board of Supervis	ors				
FROM:	Department Directors(s)	Cathleen Fisher, Cor	leen Fisher, Commissioner, 681-5600			
	Contact Info: Stephanie Stark, Deputy Commissioner or Kendra Stite 681-5600					
SUBJECT:		nt to Pierce's Disease Control Program Agreement No. 16-0524-SF Department of Food and Agriculture				

County Counsel Concurrence	Auditor-Controller Concurrence		
As to form: Yes	As to form: Yes		
Other Concurrence: Risk Management			
As to form: Yes			

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair of the Board of Supervisors to execute the First Amendment to the cooperative agreement with the California Department of Food and Agriculture for support of services related to enforcement of the GWSS/Pierce's Disease Control Program in the County of Santa Barbara to increase the County's reimbursement by \$33,853.32 for a total contract amount of \$402,656.39.
- B. Determine that the proposed action involves government funding mechanisms and/or fiscal activities and is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section CCR 15378(b)(4) and direct staff to file a notice of exemption.

Summary Text:

This item is on the agenda for the Board of Supervisors to review and execute the first amendment to the cooperative agreement with the California Department of Food and Agriculture (CDFA) which the Board originally approved on September 13, 2016. This amendment will increase the CDFA's reimbursements to the County by \$33,853.32 for the remainder of the contract term which expires on June 30, 2018. Through this agreement CDFA reimburses the Santa Barbara County Agricultural Commissioner's Office for the cost of activities that support this ongoing program including inspections, compliance monitoring and including the increased trapping in the northern part of the County.

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Background:

This program has been funded since September 2000 and the program has the full support of the state and local wine grape industry that pays an assessment to partially fund the program. The funding for this program is through the United States Department of Food and Agriculture and is distributed by the CDFA to the County Agricultural Commissioner's Offices. The glassy-winged sharpshooter (GWSS) is a serious pest of grapes because it spreads the incurable and fatal Pierce's Disease. All of southern California up to the Santa Ynez Mountains is infested with GWSS. Northern Santa Barbara County and the rest of northern California is free from the insect. The GWSS program that is funded by this cooperative agreement provides funds for the department to conduct two distinct programs. The program in the south County is an inspection and trapping program to certify that nursery stock shipments from qualifying nurseries in the infested area going to the un-infested areas to the north are free from GWSS. The program in the north County provides for early detection trapping of GWSS in residential areas and enables the department to inspect shipments of nursery stock that arrive from any infested area in southern California (including southern Santa Barbara County) to verify that they are GWSS free.

Contract Renewals and Performance Outcomes:

None

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	FY 16-17:	<u>Fy 17-18</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State	\$195,429.84	\$ 207,226.55	
Federal			
Fees			
Other:			
Total	\$ 195,429.84	\$ 207,226.55	\$-

Narrative: The anticipated revenue of \$33,853.32 will increase the agreement to \$402,656.39 which includes \$195,429.84 for FY 2016/17 and \$207,226.55 for FY 2017/18. The amendment covers an increase in workload for GWSS residential trapping in the northern part of Santa Barbara County.

Key_Contract_Risks:

If funding for any fiscal year is reduced or deleted for purposes of this program, the CDFA will have the option to either terminate this Agreement with no liability occurring to the CDFA, or offer to amend the Agreement to reflect the reduced amount.

Staffing Impacts: None

Legal Positions: FTEs:

Special Instructions:

Please return a fully executed signature page for Standard Agreement No. 16-0524-SF and a minute order to the Agricultural Commissioner's Office.

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Attachments:

Attachment A: Amended Agreement No. 16-0524-SF (1) Attachment B: Original (Executed) GWSS Agreement #16-0524-SF from September 13, 2016 Attachment C: CEQA Notice of Exemption

Authored by:

Stephanie Stark <u>cc:</u> N/A