3162K status quo - one time funding breakdown detail

one 1

W	varded Amount	Library Branch	Purpose
\$	75,000	Carpinteria	To maintain status quo hours and services
\$	5,000	Montecito	Efficiency improvement to reduce staff time; new printer/copier/scanner (\$5k)
\$	5,000	Solvang	Efficiency improvement to reduce staff time; new printer/copier/scanner (\$5k)
\$	5,000	Buellton	Efficiency improvement to reduce staff time; new printer/copier/scanner (\$5k)
\$	90,000	Zone 1 Total	

one 2

Narded Amount	Library Branch	Purpose
\$ 17,000	Village and Lompoc Libraries	16 new computers (at approx. \$1,100 each) for Village and Lompoc Libraries, reduces IT staff time spent on old machines
\$ 5,000	Village and Lompoc Libraries	New materials for Village and Lompoc libraries, to replace warn out materials.
\$ 22.000	Zone 2 Total	

one 3

\warded Amount		Library Branch	Purpose
\$	15,000	Guadalupe	To maintain status quo hours and services; to cover rent October 1, 2017 - June 30, 2018
\$	900	Orcutt	To maintain status quo hours and services; to cover rent increase, \$75/month
\$	7,864	Orcutt	Efficiency improvement to reduce staff time; Self Checkout machine
\$	15,728	Santa Maria Public Library	Efficiency improvement to reduce staff time: Self Checkout machines (Qty 2)
\$	10,508	Cuyama, Guadalupe and Los Alamos	New materials for Cuyama, Guadalupe, and Los Alamos libraries, to replace warn out materials.
\$	50,000	Zone 3 Total	
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\$	162,000	Amount to be awarded	