

Santa Barbara County  
Thomas Fire and Debris Flow Cost Estimates

Department	FEMA Work Category	Reimbursable Costs Estimate	Non- Reimbursable	Total Cost Estimate	
<b>General Fund</b>					
Ag Commissioner	Emergency Work	-	23,000	23,000	
Auditor Controller	Emergency Work	2,000	108,000	110,000	
OEM/EOC	Emergency Work	3,603,000	600,000	4,203,000	
Clerk Recorder Assessor	Emergency Work	34,000	29,000	63,000	
County Counsel	Emergency Work	-	150,000	150,000	
District Attorney	Emergency Work	48,000	74,000	122,000	
General Services	Emergency Work	172,000	319,000	491,000	
Human Resources	Emergency Work	14,000	16,000	30,000	
P&D	Emergency Work	27,000	502,000	529,000	
Community Services	Emergency Work	5,000	75,000	80,000	
Community Services	Permanent Work	1,286,000	-	1,286,000	
Probation	Emergency Work	91,000	136,000	227,000	
Public Defender	Emergency Work	300	9,600	9,900	
Public Health - GF	Emergency Work	135,000	366,000	501,000	
PW - Administration	Emergency Work	10,000	94,000	104,000	
Sheriff	Emergency Work	2,749,000	3,266,000	6,015,000	No update from Sheriff since 2/27/18
<i>General Fund Subtotal</i>		<i>8,176,300</i>	<i>5,744,600</i>	<i>13,920,900</i>	
<b>Special Revenue Funds</b>					
Behavioral Wellness	Emergency Work	93,000	289,000	382,000	
Child Support	Emergency Work	1,500	38,500	40,000	
DSS	Emergency Work	42,000	119,000	161,000	
Fire	Emergency Work	3,000,000	-	3,000,000	
First 5	Emergency Work	2,000	70,000	72,000	
Public Health Fund	Emergency Work	79,000	427,000	506,000	
Public Works	Emergency Work	13,258,000	2,945,000	16,203,000	
Public Works	Permanent Work	17,770,000	3,330,000*	21,100,000	
<i>Special Revenue Funds Subtotal</i>		<i>34,245,500</i>	<i>3,888,500</i>	<i>41,464,000</i>	
<b>Grand Total</b>		<b>42,421,800</b>	<b>9,633,100</b>	<b>55,384,900</b>	
<b>County Share</b>		<b>2,651,363</b>	<b>9,633,100</b>	<b>12,284,463</b>	
93.75% potential reimb.		39,770,438			

\*Public Works estimates, based on historic reimbursement experience from FEMA, that approximately \$3.3M of the Permanent Work costs may be deemed ineligible and fall solely on the County. This is a conservative estimate, and staff will be working closely with an outside consultant to maximize reimbursements.