



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 3, 2018
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D. Director
Director(s) Department of Behavioral Wellness, (805) 681-5220
Contact Info: Chris Ribeiro, Chief Financial Officer, (805) 884-1694

SUBJECT: City Mobile Crisis Services Revenue Agreements, FY 18-21

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: No

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

That the Board of Supervisors:

A. Approve and authorize the Director of the Department of Behavioral Wellness to execute the following revenue agreements for providing Mobile Crisis Services according to the template agreement terms attached as Exhibit A for the period July 1, 2018 through June 30, 2021, with the following cities and in the following anticipated revenue amounts:

1. City of Buellton, in the projected revenue of \$8,897.
2. City of Carpinteria, in the projected revenue of \$7,157.
3. City of Guadalupe, in the projected revenue of \$255.
4. City of Lompoc, in the projected revenue of \$72,392.
5. City of Santa Barbara, in the projected revenue of \$207,075.
6. City of Santa Maria, in the projected revenue of \$123,734.
7. City of Solvang, in the projected revenue of \$7,157.

B. Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), as government fiscal activities that do not involve commitment to a specific project that may result in a potentially significant physical impact on the environment.

Summary Text:

The Department of Behavioral Wellness provides mobile crisis services to reduce resources spent by city emergency services departments when dealing with psychiatric emergencies. Approval of the recommended actions will allow Behavioral Wellness to offset the total costs associated with providing mobile crisis services, to ensure continuity of care, and to renew contracts with cities throughout the County which will expire on June 30, 2018.

Background:

In an effort to reduce the burden of providing Mobile Crisis Services in various cities within the County of Santa Barbara, the County entered into revenue agreements with these cities in 1999. These 24/7 services ensure that residents in all areas of Santa Barbara County receive prompt psychiatric intervention, crisis stabilization, and emergency mental health evaluation by trained professionals in case of a psychiatric emergency. Additionally, these services help reduce the burden on public safety agencies and hospitals, as emergency response personnel are able to save time and resources from resolving mental health emergencies. The revenue amounts were calculated using the contribution each city has made in FY 14-15 plus an adjustment applied to each year, based on the Consumer Price Index for All Urban Consumers, Medical Services, which is 2.5% annually. The cities have historically underwritten a portion of the costs of providing such services to their respective residents.

This item was last before the Board in February 2016, to cover services provided in Fiscal Years 2015-2018. Crisis Services expanded in 2015 due to State grant fund availability. These services include an eight (8) bed crisis residential facility in South County, a 12 bed crisis residential facility in North County, a new mobile crisis team in Lompoc, and by January 2016 included a Crisis Stabilization Unit (CSU) located on the Calle Real campus in Santa Barbara. An additional grant funded the initiation of Crisis Triage Teams in all regions.

The crisis residential facilities in Santa Barbara and Santa Maria both opened in June 2015, and provide housing and services for up to 30 days. The Santa Barbara crisis residential facility has since expanded from 8 beds to 10.

The Lompoc mobile team provided increased ability to respond in Lompoc and the central valley to individuals needing emergency assessments.

The crisis triage teams follow up with individuals experiencing psychiatric crises and provide, as needed, linkage and referral to ongoing services and brief case management to bridge individuals to lower levels of care.

Lastly, the CSU is a facility that patients may go voluntarily, for a maximum of twenty-three hours, to assist in the de-escalating a psychiatric crisis.

After further analysis, instead of creating a Crisis Stabilization Unit in the North County as originally planned, it was determined that creating additional temporary residences with treatment up to 30 days was a priority. Therefore, unused grant funds were utilized to do so. As a result, a third crisis residential treatment facility, offering a minimum of six (6) beds for adults who cope with co-occurring mental illness and substance abuse disorder, is scheduled to open in Santa Maria in November 2018.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 18-21 Revenue (Projected):</u>	<u>Annualized On-going Revenue (Projected)</u>
City of Buellton	\$8,897	2.5% increase per year
City of Carpinteria	\$7,157	2.5% increase per year
City of Guadalupe	\$255	2.5% increase per year
City of Lompoc	\$72,392	2.5% increase per year
City of Santa Barbara	\$207,075	2.5% increase per year
City of Santa Maria	\$123,734	2.5% increase per year
City of Solvang	\$7,157	2.5% increase per year
Total	\$426,667	2.5% increase per year

Narrative: No funds are expended by Behavioral Wellness as a part of this agreement. The anticipated revenue has been included in the budget. Based on prior contracts for Mobile Crisis Services and a 2.5% rate increase each year, determined by May's Consumer Price Index for Medical Services, Behavioral Wellness projects receiving \$8,897 from the City of Buellton, \$7,157 from the City of Carpinteria, \$255 from the City of Guadalupe, \$72,392 from the City of Lompoc, \$207,075 from the City of Santa Barbara, \$123,734 from the City of Santa Maria, and \$7,157 from the City of Solvang, across the three-year term of these agreements.

Key Contract Risks:

There is a risk that any of these cities do not have the budget to pay these amounts. In the event the above cities are unable to make payments for these services, County may cease services.

Special Instructions:

Please return one (1) Minute Order to cfoschaar@sbcbswell.org

Attachments:

A. City Mobile Crisis Services Revenue Agreement – FY 18-21 template

Authored by:

Amber Foschaar