

Attachment B
Budget Revision Request #BJE-0005554

Budget Journal Entry

Document Number:	BJE - 0005554	Batch ID:	2157642	Created On:	3/12/2018 8:45:57 AM
Document Description:	Donations - Cash, equipment and vehicle	Processed On:		Created By:	Lynne Dible
Post On:		Processed By:			

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/3/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Appropriation For A Cash Donation and Non-Cash Donation of Equipment/Vehicles to the Fire Department

Budget Action: Establish appropriations of \$183,386 in the Fire Department Fire Protection District fund for Services and Supplies (\$50,000) and Capital Assets (\$133,386) funded by unanticipated revenue from Miscellaneous Revenue (\$183,386).

Justification: These donations to the Santa Barbara County Fire Department were made in response to the historic Thomas Fire and Montecito flood disasters.

The cash donation of \$50,000.00 will be used to invest in the Fire Department technology plan to purchase mobile devices (iPads) for our fire engines, trucks, and command vehicles, and for our Fire Prevention and Inspection program staff, for improved mobile access to real-time digital media and maps, documentation and records, and enhanced tactical awareness, incident management and critical response information in the field.

The three off-road ATV's will be used by qualified personnel to navigate in rough terrain during fire and search and rescue operations and will be available for incidents within the County with difficult access. The truck is a four-wheel drive, 5 passenger vehicle with an enclosed cargo area/shell for dry, secure storage of gear, to be used by the USAR program.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	183,386.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	50,000.00
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	133,386.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				183,386.00	183,386.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

2280	031	2420	5895	50,000.00		7777	7000	201804	Cash Donation-The Ellen & Portia Family Foundation
2280	031	2420	5895	50,500.00		7777	7000	201804	Recognize equipment/vehicle donation-3 ATVs-DRI
2280	031	2420	5895	82,886.00		7777	7000	201804	Recognize equipment/vehicle donation-1 truck-DRI
2280	031	2530	7456		50,000.00	6016	1000	201804	Donated iPads The Ellen & Portia Family Foundation
2280	031	2530	8300		16,500.00	6036	3000	201804	1 Donated ATV - DRI - Fuels Crew
2280	031	2530	8300		16,500.00	6038	3000	201804	1 Donated ATV - DRI - Water Rescue 11
2280	031	2530	8300		100,386.00	6038	3000	201804	1 Donated ATV and 1 Donated Truck - DRI - USAR 11
Total				183,386.00	183,386.00				

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Lynne Dible	3/12/2018 10:22:09 AM	031 - Fire	Fund/Department	N
Lynne Dible	3/14/2018 7:52:43 AM	031 - Fire	Fund/Department	N
Lynne Dible	3/14/2018 11:24:39 AM	031 - Fire	Fund/Department	Y
Wesley Welch	3/14/2018 11:41:21 AM	012 - County Executive Office	CEO Analyst	Y
Suzann Uffelman	3/14/2018 12:01:33 PM	061 - Auditor-Controller		Y
Stephen Williams	3/19/2018 9:21:13 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	3/19/2018 9:21:13 AM	061 - Auditor-Controller	FACS Supervisor	Y
C. Price	3/19/2018 1:03:59 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	3/19/2018 2:44:20 PM	012 - County Executive Office	Budget Director	Y