



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: April 3rd, 2018
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

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COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

18-00228

TO: Board of Supervisors
FROM: Bill Brown Sheriff-Coroner
Cmdr. Craig 692-5732
Bonner
SUBJECT: Contract Amendment for Software Support & Maintenance with TriTech
Software Systems for Computer Aided Dispatch System

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a.) Approve, ratify and authorize the Sheriff, or his designee, to execute a tenth amendment to the agreement with TriTech Software Systems dated June 27, 2006 that extends the annual maintenance agreement for the Computer Aided Dispatch (CAD) System through March 31, 2019 at a cost of \$176,334.47; and
- b.) Determine that the above recommended action is not subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines. The proposed action consists solely of government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

On June 26, 2006, the Board of Supervisors approved the purchase of the TriTech CAD System for use in the County Public Safety Dispatch Center run by the Sheriff's Office. The CAD system has been operational for over 10 years and the payment for the annual maintenance and license fees is now due. The cost of the annual maintenance exceeds the authority of the County Purchasing Agent so we are requesting that the Board grant approval to the Sheriff to execute this amendment and pay the support and maintenance agreement cost of \$176,334.47.

Background:

The Public Safety Dispatch Center provides dispatching services to Santa Barbara County Sheriff, Santa Barbara County Fire and American Medical Response (AMR) upon receipt of 9-1-1 telephone calls. The Dispatch Center also provides dispatching services for several contracted cities as well as Guadalupe Police and Fire Departments. The CAD system provides immediate resource recommendation based on jurisdiction and type of emergency (or non-emergency). In January 2005, the Board entered into an agreement with AMR for contract ambulance services. That agreement stipulated that the County Sheriff purchase and implement the TriTech CAD System. The system was installed in 2006. The annual maintenance contract and related costs are handled in a contract amendment process.

Prior to seeking renewal of the TriTech contract for 2018/2019, the Sheriff's Office examined the contract to identify any support/licensing items within the contract that were no longer needed. Two standard interface licenses were determined to be unnecessary or otherwise unusable and were brought to the Dispatch Governance Group for discussion. The Dispatch Governance Group unanimously voted to cancel/remove both items from future contracts. The removal of the unnecessary/unused license items resulted in a cost savings of \$8,904.61, compared with the previous year.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

This maintenance service contract with TriTech Software Systems for \$176,334.47 is budgeted in the Sheriff's Office budget, line item 7124.

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 176,334.47		
State			
Federal			
Fees			
Other:			
Total	\$ 176,334.47	\$ -	\$ -

Special Instructions:

Please return two fully executed copies of the amendment and a minute order to Hope Vasquez, Chief Financial Officer, Sheriff's Office.

Attachments:

Tenth Amendment to the Systems Agreement between the County of Santa Barbara and TriTech Software Systems

Authored by:

Lisa Mathiasen ENP, Public Safety Dispatch Manager, Sheriff's Office, 692-5730