

**County of Santa Barbara - North County
Five Year Measure A Program of Projects (FYs 2018/19 to 22/23)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures x \$1000)**

Local Street & Transportation Improvements	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 2016/17 Actual Expenditures	Carry-over	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	2,629		2,946	1,300	1,300	1,300	1,300	8,146	4,242	35,726		39,968	48,114
Pavement Preservation			80	1,896	1,638	1,675	1,710	6,998	5,325			5,325	12,323
Bridge Maintenance	48		25	25	25	25	25	125					
Bridge Replacement and Rehabilitation	18		9	12	1			22	500		139	639	661
Urban Forestry Street Tree Program													
Tree Maintenance	59		25	30	30	30	30	145	125	2,480		2,605	2,750
Traffic Management & Maintenance													
Signs, Striping and Marking	91		25	25	25	25	25	125	125	2,200		2,325	2,450
Matching Funds for State and Regional Programs and Projects													
TOTAL	2,846		3,110	3,288	3,019	3,055	3,090	15,561	10,317	40,406	139	50,862	66,298

[illegible]

Alternative Transportation Expenditures	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 2016/17 Actual Expenditures	Carry-over	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Neighborhood Sidewalk Replacements - Partnership Program	17		25	25	25	25	25	125					125
Hardscape Repairs, Bike and Pedestrian Improvements	386		194	93	93	93	93	564					564
School Zone Refreshing													
Bus and Rail Transit Services and Facilities													
Various NC services	120		102	102	102	102	102	510					510
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	523		321	220	220	220	220	1,199					1,199

TOTAL EXPENDITURES	3,368		3,430	3,507	3,238	3,274	3,310	16,760	10,317	40,406	139	50,862	67,496
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2018/19 TO 2022/23)	16,760
MINIMUM ALTERNATIVE PERCENTAGE TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	1,891
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%