

County of Santa Barbara - South County
Five Year Measure A Program of Projects (FYs 2018/19 to 22/23)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures x \$1000)

Local Street & Transportation Improvements	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 2016/17 Actual Expenditures	Carry-over	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	2,079	179	3,039	1,200	1,195	1,195	1,195	7,824	4,242	35,971		40,213	48,037
Pavement Preservation	295		95	1,943	1,678	1,817	2,054	7,586	5,325			5,325	12,911
Bridge Maintenance	65		25	25	25	25	25	125					
Bridge Replacement and Rehabilitation	6		5	3				8	500		74	574	582
Urban Forestry Street Tree Program													
Tree Maintenance	261		75	75	80	80	80	390	125	2,235		2,360	2,750
Traffic Management & Maintenance													
Signs, Striping and Marking	45		25	25	25	25	25	125	125	2,200		2,325	2,450
Matching Funds for State and Regional Programs and Projects													
TOTAL	2,750	179	3,264	3,271	3,003	3,142	3,379	16,058	10,317	40,406	74	50,797	66,730

For Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
285
285

Alternative Transportation Expenditures	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 2016/17 Actual Expenditures	Carry-over	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Neighborhood Sidewalk Replacements - Partnership Program	41		45	45	45	45	45	225	225			225	450
Hardscape Repairs, Bike and Pedestrian Improvements	546		336	413	393	293	93	1,526		800		800	2,326
School Zone Refreshing	13												
Bus and Rail Transit Services and Facilities													
Easy Lift	71		63	63	63	63	63	315					315
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	670		444	521	501	401	201	2,066	225	800		1,025	3,091

TOTAL EXPENDITURES	3,420	179	3,708	3,791	3,503	3,542	3,580	18,125	10,542	41,206	74	51,822	69,821
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2018/19 TO 2022/23)	18,125
MINIMUM ALTERNATIVE PERCENTAGE TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	2,351
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	13%