



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 1, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: State Road Maintenance and Rehabilitation Account List of Projects; All
Supervisory Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Adopt the attached Resolution establishing a list of projects for fiscal year 2018-2019 funded by Senate Bill 1: The Road Repair and Accountability Act of 2017; and
- b) Find the State Road Maintenance and Rehabilitation Account List of Projects for Fiscal Year 2018/2019 is exempt from the provisions of California Environmental Quality Act pursuant to 14 CCR 15301(c) (as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities), and approve the filing of the attached Notice of Exemption on that basis.

Summary Text:

This item is on the agenda to complete requirements by the State for adopting a list of projects funded by the Road Maintenance and Rehabilitation Account (RMRA) as provided by Senate Bill 1.

Pursuant to Streets and Highways Code (SHC) 2034(a) (1), the list of projects must include:

- a description and the location of each proposed project;
- a proposed schedule for the project's completion; and
- the estimated useful life of the improvement.

The list of projects needs to be included in an adopted resolution. The proposed project list is included as Exhibit 1 to Attachment A.

Background:

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 to address significant multi-modal transportation funding shortfalls statewide. SB 1 established the Road Maintenance and Rehabilitation Account (RMRA), which contains funding to be apportioned directly to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. SB 1 emphasizes the importance of accountability and transparency; therefore, to be eligible for RMRA funding, statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission including the submittal of a list of projects proposed to be funded with RMRA funds. Pursuant to SHC 2034(a)(1) all projects must be adopted by Resolution by the County Board of Supervisors at a regular public meeting.

Narrative:

FY 2018/2019 Capital Maintenance planning assumes an estimated \$6.5M of SB 1 RMRA being apportioned to the County for deferred maintenance. Backlog and deferred maintenance discussions often focus on pavement, because the backlog grows exponentially with each year of deferred preservation work. Assuming SB 1 will continue to be apportioned to the County as a reliable funding source long into the future, it will be used to start to address other deferred maintenance needs including: replacing and upgrading traffic devices such as guardrail; repairing and building infill sidewalk; and repairing and replacing drainage facilities like culverts and storm drains; as well as for pavement preservation. The attached project list reflects a comprehensive approach to start rehabilitating all of the critical infrastructure components that make up the transportation network.

This proposed list for FY18/19 assumes successful reimbursement from federal agencies, or additional general fund contributions for work associated with the Thomas Fire Debris Flow Incident. Without this additional funding, the County would not be able to perform the work proposed in District 1, at a minimum, and would potentially need to revise this list further to cover the cost of clearing debris and repairing damage caused by the debris flow incident. To be eligible for FY 18-19 funding an adopted project list is due on May 1, 2018. Lists can be revised and amended through the annual reporting process at the close of each fiscal year.

Fiscal and Facilities Impacts:

Budgeted: Yes

Per the adopted FY18-19 budget, project funds were budgeted in Dept. 054, Fund 0016, Org. Unit 0500.

Special Instructions:

Please forward a certified, stamped Minute Order to Gail Ocheltree in the Public Works Department, Transportation Division, Engineering Section office, 123 E. Anapamu Street, Santa Barbara, extension x3094.

Attachments:

Attachment A: Resolution Adopting a List of Projects for FY 2018/19 Funded by SB 1, includes Exhibit 1, RMRA Project List

Attachment B: Notice of Exemption

Authored by:

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