

Attachment C

ORDINANCE NO. _____

AN ORDINANCE OF THE LAGUNA COUNTY SANITATION DISTRICT AMENDING ORDINANCE NO. 3130 ADOPTED NOVEMBER 19, 1979, WHICH ESTABLISHED SERVICE CHARGES, CONNECTION CHARGES, AND OTHER RULES AND REGULATIONS; AND AMENDING ORDINANCE NO. 4142 ADOPTED DECEMBER 9, 1993, WHICH ESTABLISHED TRUNK LINE FEES BOTH AS AMENDED BY ORDINANCE NO. 5001 ADOPTED JUNE 20, 2017. THIS AMENDING ORDINANCE CHANGES THE ANNUAL SERVICE CHARGE AND CONNECTION FEE FOR SINGLE FAMILY AND DUPLEX DWELLING UNITS, APARTMENTS, CONDOMINIUMS, TRAILER SPACES, MOBILE HOMES AND NON-RESIDENTIAL DEVELOPMENT; AND CHANGES ALSO CHANGES THE DUTARD-SOLOMON AND BRADLEY-SOLOMON TRUNK LINE FEES.

The Board of Supervisors of the County of Santa Barbara acting as the ex-officio Board of Directors of the Laguna County Sanitation District does ordain as follows:

Sec. 2018-1.

Section 1 of Article I of Ordinance No. 4142, as amended by Ordinance No. 5001, is amended to read as follows:

Section 1.

- c. The Dutard-Solomon Trunk Sewer Fee for all residential dwelling units in such area is \$1,058 for each dwelling. The Dutard-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$1,058 for each equivalent residential unit (RUE) as determined for each commercial development based on the method shown on Exhibit A.
- d. The Bradley-Solomon Trunk Sewer Fee for all residential dwelling units in such area is \$2,546 for each dwelling. The Bradley-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$2,546 for each equivalent residential unit (RUE) as determined for each commercial development based on the method shown on Exhibit A.

Sec. 2018-2.

Section 2 of Article I of Ordinance No. 3130, as amended by Ordinance No. 5001, is amended to read as follows:

Section 2.

The service charge for each single family dwelling and duplex dwelling unit is \$1,009.49 per fiscal year. For new dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2018-3.

Section 3 of Article I of Ordinance No. 3130 as amended by Ordinance No. 5001 is amended to read as follows:

Section 3.

The service charge for each apartment, condominium, trailer space or mobile home dwelling unit is \$819.54 per fiscal year. For new multiple family residential dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2018-4.

Section 4 of Article I of Ordinance No. 3130, as amended by Ordinance 5001 is amended to read as follows:

Section 4.

- a. The service charge for schools, public and private, is \$52.37 per capita per year, to be computed on the basis of a total person count of students plus teaching, administrative and maintenance staff personnel.
- b. The service charge for all commercial facilities shall be dependent on five-day biochemical oxygen demand and suspended solids loading per commercial facility type in addition to flow volume. The minimum commercial service charge is \$819.00 per fiscal year. For new commercial facilities, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2018-5.

Section 2 of Article II of Ordinance No. 3130, as amended by Ordinance 5001, is amended to read as follows:

Section 2.

The connection charge for each apartment, condominium, trailer space or mobile home dwelling unit is \$6,185.

Sec. 2018-6.

Section 3 of Article II of Ordinance No. 3130, as amended by Ordinance No 5001, is amended to read as follows:

Section 3.

- a. The connection charge for each single family and duplex dwelling unit is \$7,457.

Sec. 2018-7.

Section 4 of Article II of Ordinance No. 3130, as amended by Ordinance No. 5001, is amended to read as follows:

Section 4.

- a. The connection charge for commercial buildings, hotels, motels, schools, and institutions is \$7,457 for each equivalent residential unit (RUE) as determined for each commercial development based on the method shown in Exhibit B.
- b. The connection charge established in this ordinance shall be adjusted annually on July 1 by the percent change in the Engineering News Record (ENR) Construction Costs Index for Los Angeles from January of the previous year to January of the current year (not below 0%).
- c. Applicable plan check, permit, inspection, testing and annexation processing fees for sewer connections to District facilities shall be charged prior to District approval as shown below:
 1. Plan check and review fees for multiple parcel, commercial and industrial developments: Hourly staff rate with a \$500 minimum deposit.
 2. Permit fees per application: \$100.00.
 3. Inspection fees per connection: \$100.00.
 4. Inspection fees for industrial facilities per connection: \$150.00.
 5. Sewer line inspection and testing fees: \$200/100 feet.
 6. Annexation processing fees: Hourly staff rate with a \$500 minimum deposit.

Sec. 2018-8.

Section 2 of Article IV of Ordinance No. 3130 as amended by Ordinance No. 5001 is amended to read as follows:

Section 2.

For the purpose of the collection of the service charges on the tax roll, the service charges specified in Article I hereof shall become operative and effective commencing July 1, 2018 for the Fiscal Year 2018-2019 and shall continue in effect and be operative for each fiscal year thereafter.

Sec. 2018-9.

The foregoing charges shall be in effect during the 2018-2019 budget year.

Sec. 2018-10.

Except as herein amended, Ordinance Nos. 3130 and 4142, as amended by Ordinance No. 5001, shall remain in full force and effect.

Sec. 2018-11

This Ordinance shall take effect and be in force THIRTY (30) days from the date of its passage; and before the expiration of FIFTEEN (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the Board of Directors voting for and against the same, in the Santa Maria Times, a newspaper of general circulation published in the County of Santa Barbara.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, County of Santa Barbara, State of California, this _____ day of _____ 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:


Das Williams, Chair, Board of Directors
Laguna County Sanitation District

Date: _____

ATTEST:
MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By _____

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
County Counsel

By  _____
Deputy Counsel

APPROVED AS TO ACCOUNTING FORM:
THEODORE A. FALLATI, CPA
Auditor-Controller

By  _____
Deputy

LAGUNA COUNTY SANITATION DISTRICT
Trunk Line Fee Schedule for FY 2018-2019

<u>User Classification</u>	<u>Dutard-Solomon</u>	<u>Bradley-Solomon</u>
Single Family Dwelling (SFD) Unit	\$1,058	\$2,546
Multiple Family Dwelling Unit	\$877	\$2,062
Commercial Development	Fee = SFD Fee × Total DFU/20	

Note: The trunk line fees for commercial and other non-residential development shall be determined by multiplying the fee for a single family residential unit by the number of residential unit equivalents (RUEs) of the proposed development. The RUEs shall be determined by dividing the total number drainage fixture units (DFUs) proposed in the commercial development (as referenced from the most recent adopted plumbing code) by the number of DFUs for a single family dwelling unit (20 DFU).

LAGUNA COUNTY SANITATION DISTRICT
Connection (Capacity Impact) Fee Schedule for FY 2018-2019

User Classification	Fee
Single Family Dwelling (SFD) Unit	\$7,457
Multiple Family Dwelling Unit	\$6,185
Commercial Development Fee =	
$\text{SFD Fee} \times [(0.70 \times \text{Total DFU}/20) + (0.16 \times \text{BOD}_5/\text{BOD}_{5\text{-SFD}}) + (0.14 \times \text{SS}/\text{SS}_{\text{SFD}})]$	

Note: The connection (capacity impact) fees for commercial and other non-residential development shall be determined by multiplying the fee for a single family residential unit by the number of residential unit equivalents (RUEs) of the proposed development. The RUEs shall be determined by distributing 70% of the SFD fee to the ratio of the total number drainage fixture units (DFUs) proposed in the commercial development (as referenced from the most recent adopted plumbing code) to the number of DFUs for a single family dwelling unit (20 DFU), 16% of the SFD fee to the ratio of the BOD₅ of the proposed commercial development to the BOD₅ of a SFD, and 14% of the SFD fee to the ratio of SS of the proposed commercial development to the SS of a SFD. The BOD₅ and SS for the various user group categories shall be those given in the following table:

User Classification	BOD ₅ (mg/l)	SS (mg/l)
Single family dwelling	245	238
Multiple family dwelling	245	238
Retail	150	150
Beauty, barber, pet grooming	245	238
Lumber yards, nurseries, business services	100	210
Offices, financial institutions	100	100
Medical, dental, veterinary offices	245	238
Restaurants, fast food	1,000	600
Other food services (deli, beverage, yogurt)	230	230
Banquet facilities, patio dining	340	340
Bakeries	1,000	600
Common areas	245	238
Auto, transportation services	245	238
Car wash (non-recycle)	20	150
Car wash (recycle)	20	150
Dry cleaner without laundry	245	238
Laundromats	150	110
Meeting halls, theaters, entertainment	245	238
Bowling alleys	245	238
Golf course, country club, health club	340	340
Warehouse	245	238
Market, supermarket	300	300
Skilled nursing	250	100
Residential care	250	100
Hospitals	250	100
Hotels, motels	340	340
Churches	245	238
Schools with cafeteria, gym and showers	130	130
Schools with cafeteria, without gym and showers	130	100
Schools without cafeteria, with gym and showers	130	100
Schools without cafeteria, without gym and showers	130	100

BOD₅ is the 5-day biochemical oxygen demand loading.

SS is the suspended solids loading.

Other waste loading constituents and characteristics as deemed appropriate by the district manager may be used to determine the fee when a similar classification is not available.