

County of Santa Barbara
Board of Supervisors Hearing

Measure A

Program of Projects

Fiscal Years 2018/2019 through 2022/2023

Public Works Department
Transportation Division

May 1, 2018



Overview

Measure A Program of Projects

- Ordinance and Investment Plan Requirements
- Measure A Revenues and Distribution
- State of the Transportation System
- Program of Projects
- Recommendations

Ordinance & Investment Plan

Measure A Program of Projects

Requirements and Policies:

- Adopt 5-year Program of Projects (POP)
- Certify annual Maintenance of Effort (MOE) funding allocation
- Reaffirm distribution formulas and priorities for use of Measure A funding

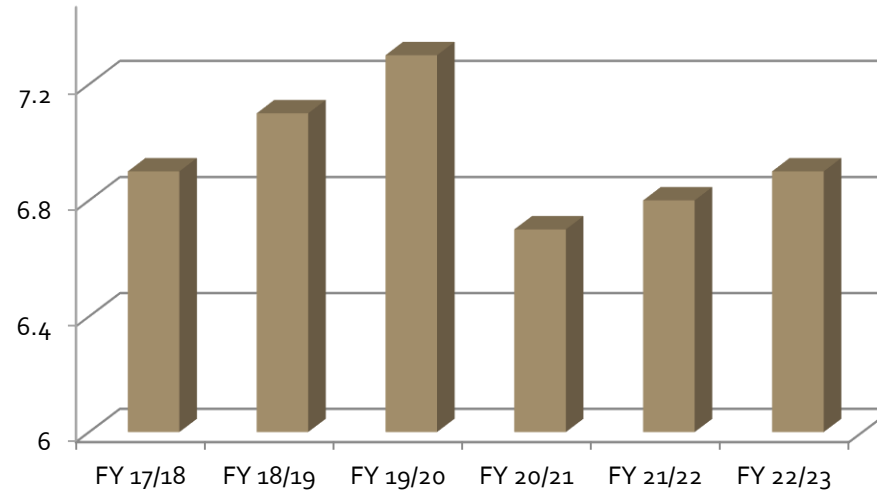
Revenues

Measure A Program of Projects

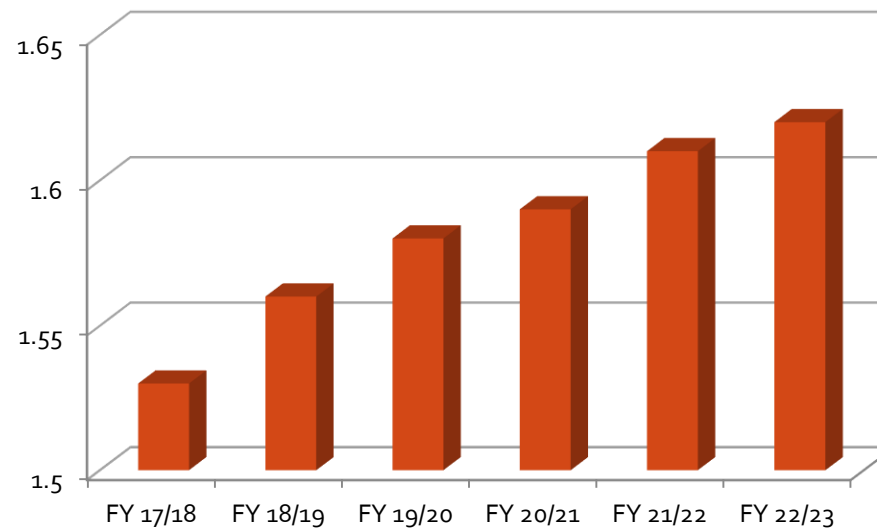
FY18/19 Measure A Estimates

- North: \$3.4M
- South: \$3.7M
- Maintenance of Effort : \$1.56M

Measure A



Maintenance of Effort

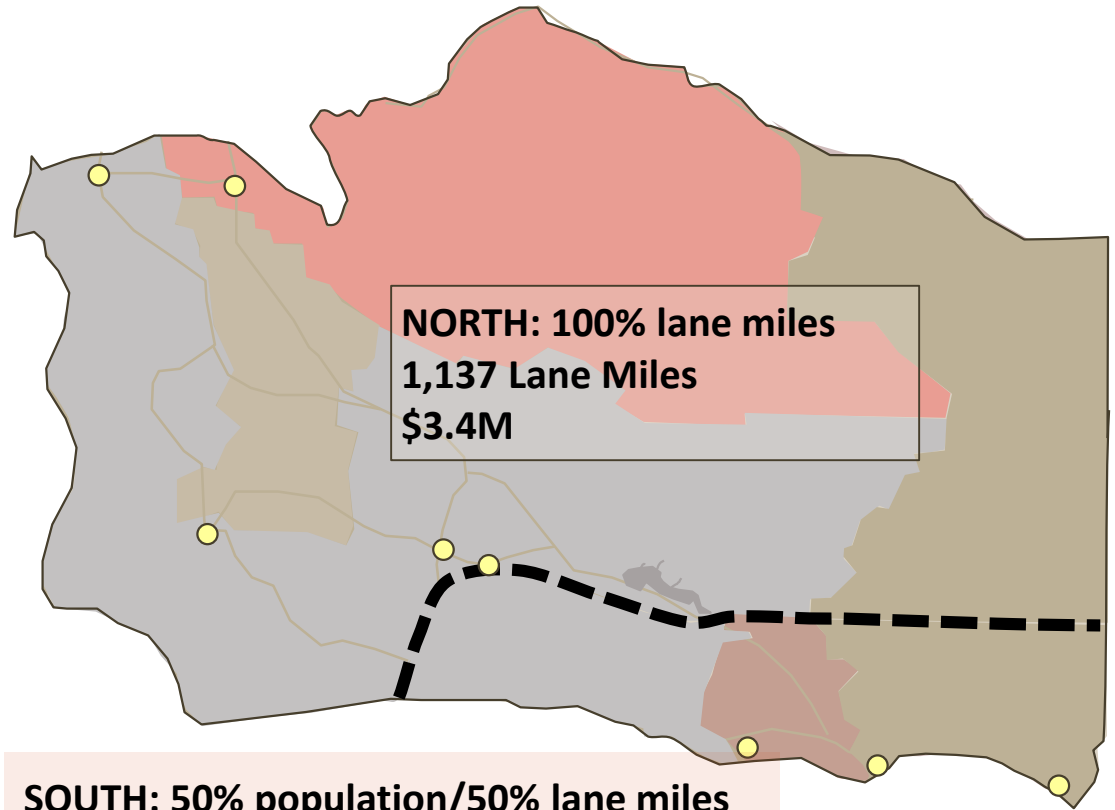


Distribution

Measure A Program of Projects

REQUIRED:

Alternative Transportation 10%
minimum



SOUTH: 50% population/50% lane miles
513 Lane Miles
\$3.7M

State of the Transportation System

Measure A Program of Projects

<u>COMPONENT</u>	Backlog (M)*		%
	<u>FY17/18</u>	<u>FY18/19</u>	<u>Change</u>
Pavement	\$129	\$151	15%
Hardscape and Trees	\$39	\$39	2%
Bridges	\$65	\$73	11%
Drainage Structures	\$44	\$45	2%
Traffic Devices	\$7	\$7	2%
TOTAL	\$284	\$315	10%

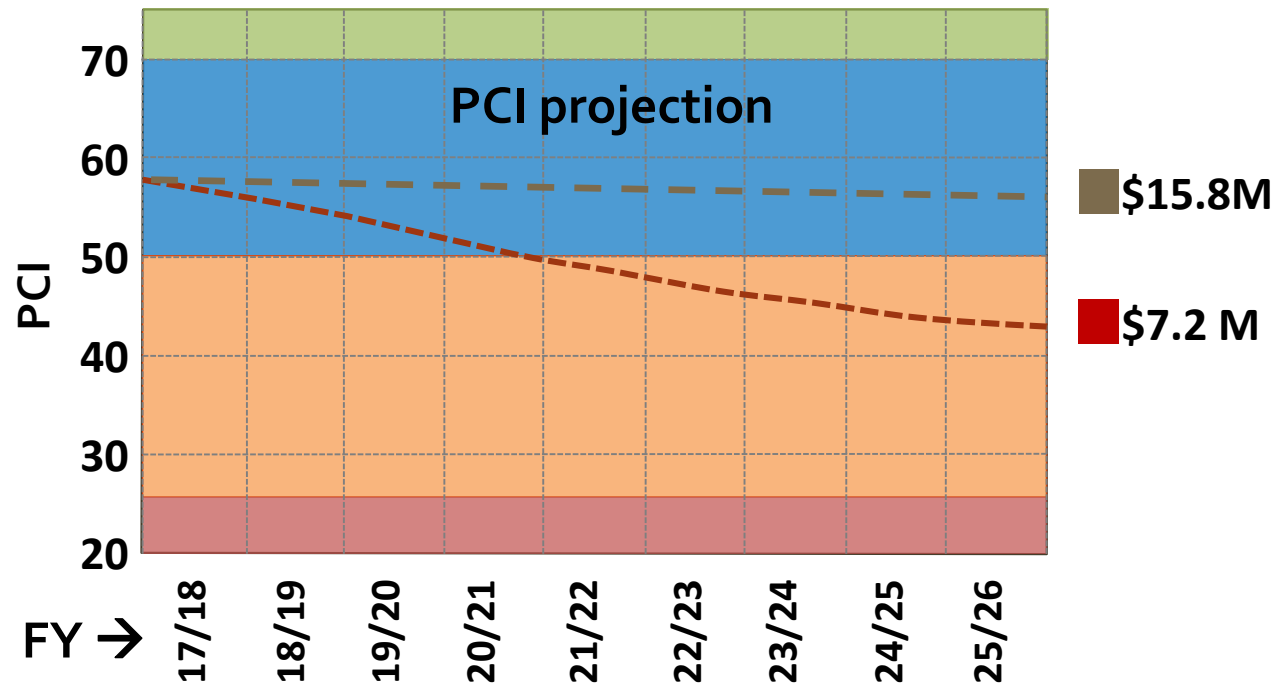
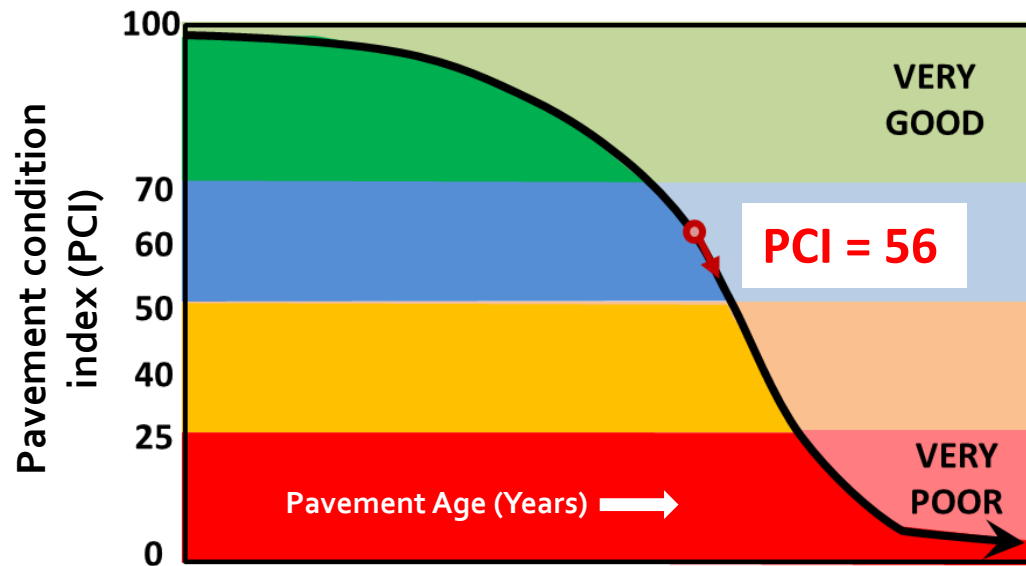
* Rounded to the nearest Million



Projected PCI vs. Funding

Measure A Program of Projects

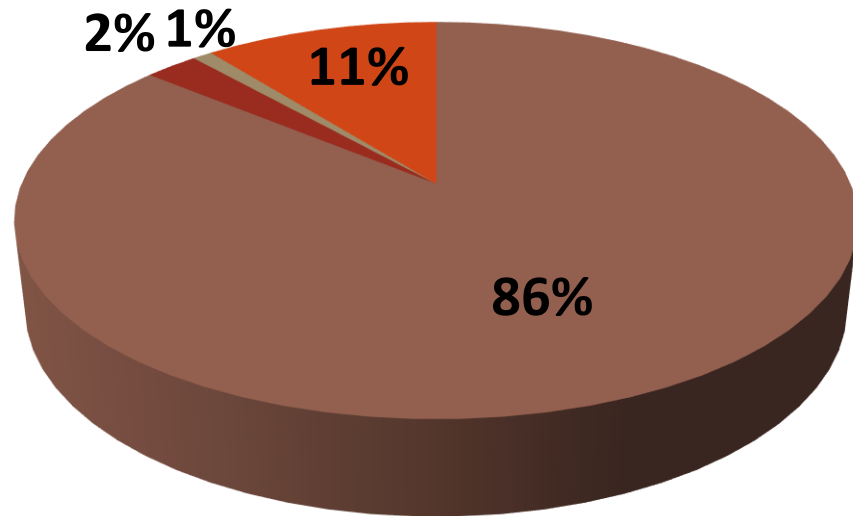
Pavement Degradation Curve







Program of Projects

Measure A Program of Projects

Distribution of activities



-  Operations/Corrective Maintenance
-  Pavement Preservation/Preventive Maintenance
-  Replacement/Capital Improvement
-  Transit/Active Transportation

Recommended Actions

Measure A Program of Projects

Recommendations:

- Adopt the attached Resolution for the Measure A Five-Year Local Program of Projects for Fiscal Years 2018/2019 through 2022/2023, for submittal to the Santa Barbara County Local Transportation Authority for acceptance;
- Reaffirm the existing distributions of Measure A revenues: 50 percent population and 50 percent lane miles for the South Coast, and 100 percent lane miles for North County;
- Reaffirm Resolution 10-101, which establishes priorities and policies for the use of the local portion of the one-half cent sales tax for the transportation needs in Santa Barbara County;
- Direct staff to prepare Fiscal Year 2018/2019 Road Maintenance Annual Plan (RdMAP); and
- Determine that the proposed actions are administrative and other fiscal activities that do not involve commitment to any specific project, and are therefore not a project as defined by State CEQA Guidelines Section 15378, and approve the filing of the attached Notice of Exemption on that basis.

Measure A Program of Projects

Thank you!