

Attachment C

Budget Revision Request #BJE-0005593

Budget Journal Entry

Document Number: BJE - 0005593 Batch ID: 2170571 Created On: 4/18/2018 1:14:22 PM
Document Description: Donation - Cash Processed On: Created By: Lynne Dible
Post On: Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/15/2018 Approval: BOS 4/5 Has Board Letter: Yes
Title: Appropriation for A Cash Donation to the Fire Department
Budget Action: Establish appropriations of \$174,000 in the Fire Department Fire Protection District fund for Services and Supplies (\$69,000) and Capital Assets (\$105,000) funded by revenue from Miscellaneous Revenue (\$174,000).

Justification:

This cash donation of \$174,000 will be used to equip Fire Department apparatus and high-traffic intersections within the City of Goleta with Opticom infrared traffic preemption devices.

Traffic signals controlled with the Opticom Infrared System will change to green and provide right of way in the path of responding apparatus, using the latest in Global Positioning System (GPS) technology. This system will result in improved safety during emergency responses as well as reduce response times within the City of Goleta.

The donated funds will be used to offset costs to purchase and install the system in approximately 14 intersections within the City of Goleta, and 19 of the Fire Department's fire engines, ladder trucks, and ambulances.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	174,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	69,000.00
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	105,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				174,000.00	174,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Proj	OUnit	Budget Period	Description
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Budget Journal Entry

2280	031	2420	5895	174,000.00	6031	3000	201805	Cash Donation - Goleta Public Safety Donation Fund
2280	031	2530	8300		6031	3000	201805	Donated Intersection control devices-Opticom
2280	031	2530	7348		6031	3000	201805	Donated GPS system vehicle equipment-Opticom
Total			174,000.00	174,000.00				

Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Wesley Welch	4/25/2018 4:22:12 PM	012 - County Executive Office	Y
Lynne Dible	4/26/2018 9:22:31 AM	031 - Fire	Y
Suzann Uffelman	4/26/2018 12:01:26 PM	061 - Auditor-Controller	Y
Stephen Williams	5/1/2018 10:43:02 AM	061 - Auditor-Controller	Y
Stephen Williams	5/1/2018 10:43:02 AM	061 - Auditor-Controller	Y
C. Price	5/1/2018 11:30:49 AM	061 - Auditor-Controller	Y
Jeff Frapwell	5/3/2018 2:06:26 PM	012 - County Executive Office	Y