Budget Journal Entry

Document Number:BJE - 0005549Document Description:Appropriate Federal Funding for the Coastal Regional Planning Unit (WIOA)Post On:5/1/2018

Batch ID:2155491Processed On:5/2/2018 7:43:27 AMProcessed By:Suzann Uffelman

Created On: 3/5/2018 3:25:55 PM Created By: Ivan Lazaro

References

Audit Trail:

Actualizing JE:

Budget Revision Request

Agenda Item: A-8 Agenda Date: 5/1/2018 Approval: BOS 4/5 Has Board Letter: No

Title: FY 2017-18 Increase WIOA appropriations and revenue for Coastal Regional Planning Unit

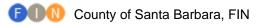
Budget Action: Establish appropriation of \$42,672 in the Social Services Department in Social Services Fund 0058 for Services & Supplies funded by unanticipated revenue from Intergovernmental Revenue-Federal by the United States Department of Labor employment and Training Administration Discretionary Grants via the Coastal Regional Planning Planning Unit Agreement.

Justification: This budget adjustment will increase appropriations by \$42,672 in Fiscal Year 2017-2018. The County of Santa Barbara Workforce Development Board will receive a one-time of \$298,707 for the period May 1,2018 and ending June 30,2019 from the United States Department of Labor Employment and Training Administration Discretionary Grants via the Coastal Regional Planning Agreement. These funds will be used to provide workforce development services benefiting the residents of the Coastal Regional Planning Unit. There is no General Fund Contribution.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	42,672.00	0.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	42,672.00
	Fund: 0058	- WIOA-W	DB, Department: 044 - Social Services Total:	42,672.00	42,672.00
Accounting					

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description



Budget Journal Entry

0058	044	2420	4790	42,672.00		6601	5365	201805	FY1718 Add RPU Revenue
0058	044	2530	7510		39,843.00	6601	5365	201805	FY1718 Add RPU Allocation
0058	044	2530	7460		500.00	6601	5365	201805	FY1718 Add RPU Allocation
0058	044	2530	7730		986.00	6601	5365	201805	FY1718 Add RPU Allocation
0058	044	2530	7450		429.00	6601	5365	201805	FY1718 Add RPU Allocation
0058	044	2530	7456		914.00	6601	5365	201805	FY1718 Add RPU Allocation
			Total	42,672.00	42,672.00				

Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Ivan Lazaro	3/19/2018 9:21:46 AM	044 - Social Services	Y
Victor Zambrano	3/30/2018 9:16:33 AM	044 - Social Services	Y
Anacleto Quinoveva	4/2/2018 8:46:27 AM	012 - County Executive Office	Y
Stephen Williams	4/18/2018 8:27:57 AM	061 - Auditor-Controller	Y
Stephen Williams	4/18/2018 8:27:57 AM	061 - Auditor-Controller	Y
C. Price	4/19/2018 1:12:29 PM	061 - Auditor-Controller	Y
Jeff Frapwell	4/19/2018 2:38:32 PM	012 - County Executive Office	Y
Chelsea Lenzi	5/1/2018 4:51:33 PM	012 - County Executive Office	Y

