



Public Works Department

Transportation Division

CSA-41

Benefit Assessment

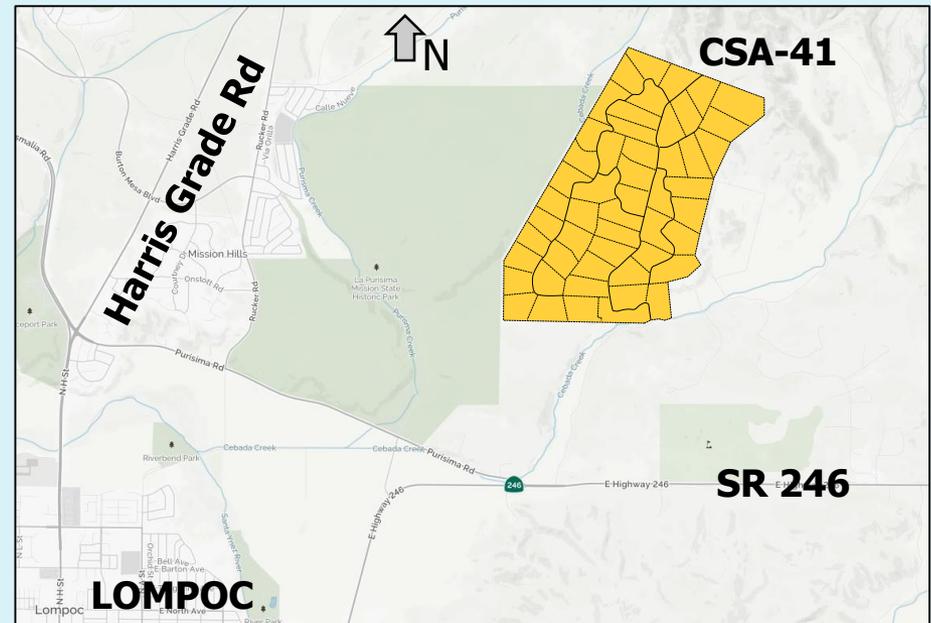
Santa Barbara County
Board of Supervisors Hearing

June 19, 2018

CSA-41

Overview

- BEGIN HEARING, PRESENTATION
- RECEIVE WRITTEN AND ORAL TESTIMONY, COLLECT BALLOTS
- CONCLUDE TESTIMONY
- TRAIL ITEM
- TABULATE RESULTS
- RECOMMENDATIONS



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Presentation - Boundaries and Scope

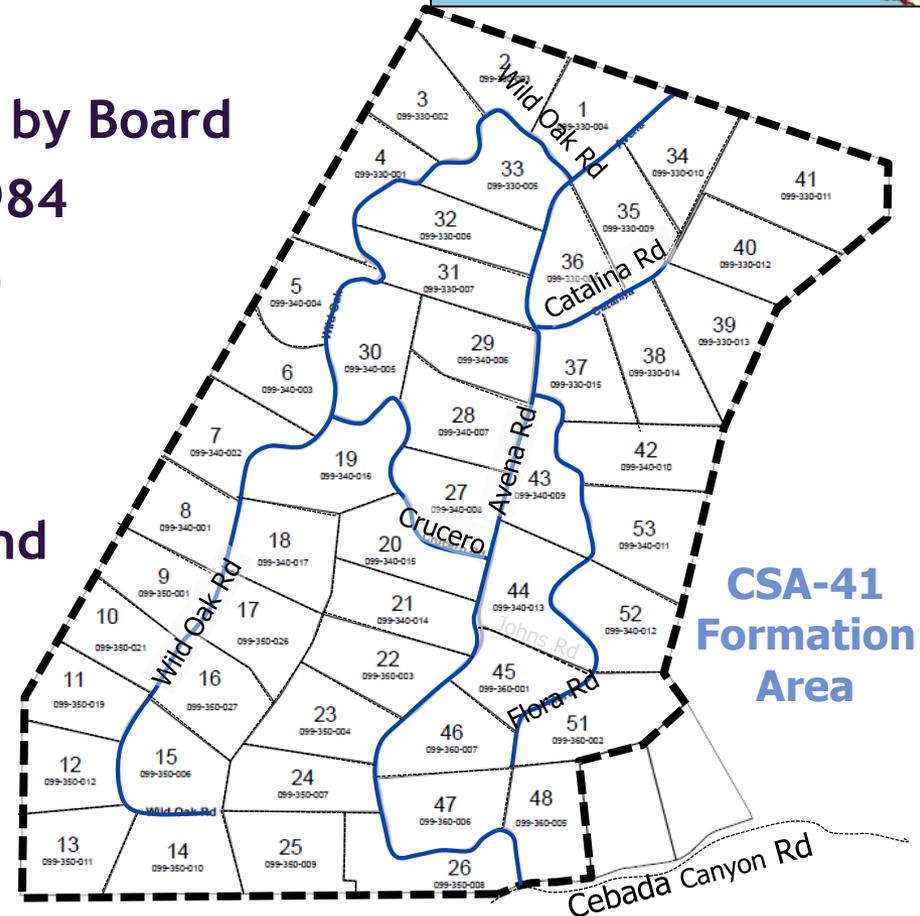


Boundaries

- formed through LAFCO, established by Board
 - Resolution 84-19: January 9, 1984
 - Resolution 85-286: July 1, 1985
- includes 51 properties

Scope

road related repairs, maintenance and improvements



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Presentation - Status, Plans and Process

Status

- Established 1985
- Annual fees average ~\$480/parcel (~\$23,000/year total CSA revenues)
- Has not been increased

Plans

- CSA-41 Roads Committee requested study of needs and fee estimate
- Requested work would increase average fee to ~\$960/parcel (\$46k total)

Process

- Roads Committee requests study
- County completes Engineer's Study and 10-year plan based on requested work
- Study results in fee recommendation
- Property owners vote on whether to raise fees
- If yes, County collects fees and implements plan. If no, fee stays status quo

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Presentation - Engineer's Study Results

Requested work - 4 components

1. Materials for ongoing miscellaneous patching and repairs: \$14k
2. Roadway preventive maintenance work: \$280k over 10 year
3. Curve realignment on Avena Rd: \$80k
4. Entrance bridge upgrades: \$80k

Results

- \$160k current balance
- \$46k/year needed
- ~\$980 average annual rate per parcel

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Presentation - The Voting Process

1. Ballots sent out to owners
2. Owners vote:
 - By mail, or
 - Submitting a ballot in person today
3. Upon closing of this hearing, votes are tabulated
4. Recommendations based on results of vote
 - Pass- recommendations a,b,c,**d**,f,g
 - Fail-status quo (rec. a,b,c,**e**,f,g)

Vote weighting:

- Each property is assessed proportionally to distance of road used to access it
- votes are weighted by the amount of the proposed assessment for the voting parcel

COUNTY OF SANTA BARBARA - COUNTY SERVICE AREA 41	
OFFICIAL ASSESSMENT BALLOT	
Name and address of record owner: Doc. John & Jane XYZ Wild Oak Road Lompoc, CA 93436	Assessor's Parcel Number (APN): 100-000-000
Clerk of the Board of Supervisors County of Santa Barbara 105 E. Anapamu Street, Rm. 407 Santa Barbara, CA 93101	Street Address: 105 E. Anapamu Street, Rm. 407 Santa Barbara, CA 93101
	Tax Year: 2018
	Total Assessment for all APNs in CSA 41: \$46,000

To be entitled to complete and submit this assessment ballot, the person completing and submitting this ballot must be the record owner of the property identified above or the representative of the record owner of such property who is legally authorized to complete and submit this ballot for and on behalf of the record owner.

The undersigned certifies under penalty of perjury that he/she is entitled to complete and submit this assessment ballot.

Signature of person completing ballot: _____

THIS ASSESSMENT BALLOT WILL NOT BE TABULATED UNLESS THE ABOVE CERTIFICATION IS EXECUTED BY THE PERSON COMPLETING THIS ASSESSMENT BALLOT.

To complete this ballot, you must fill in only one of the squares below. Filling in both squares will void this assessment ballot.

Do you support the proposed 2018-2019 assessment of the above identified property, to finance the 10-year plan of CSA 41 road related repairs, improvements and maintenance?	<input type="checkbox"/> YES
	<input type="checkbox"/> NO

Place the completed assessment ballot in the return envelope and mail or deliver the assessment ballot using the return envelope pursuant to the instructions enclosed with this assessment ballot to Clerk of the Board of Supervisors, County of Santa Barbara, 105 East Anapamu Street Room 407, Santa Barbara, California 93101. Signature will not be accepted in lieu of actual delivery by the time stated. Prior to the day of the hearing, deliver to 105 East Anapamu Street Room 407, Santa Barbara, California 93101. Signed ballots must be received on or before the Board of Supervisors hearing date of June 19, 2018. You may deliver them in person on the date of the hearing to 511 E. LakeSide Pkwy, Santa Maria, CA until the close of the hearing.

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Presentation - The Voting Process: Example

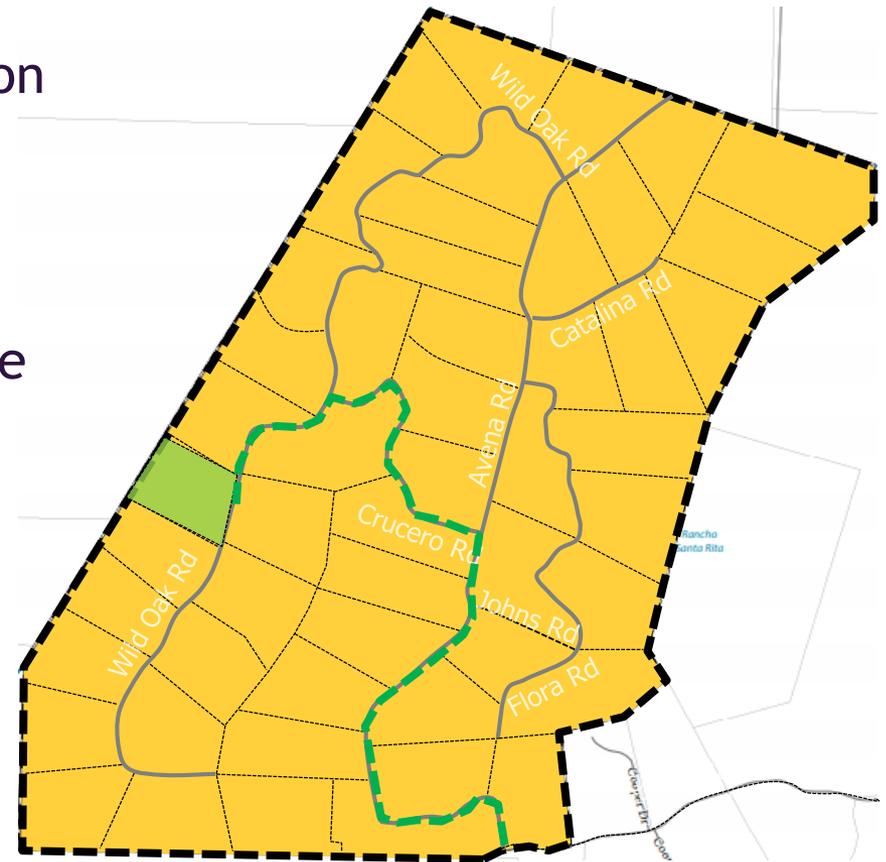
Example:

Parcel X proposed assessment based on distance of road to the parcel=\$960

Total proposed assessment=\$46,000

Vote for that parcel counts as

$\$960 / \$46,000 = 2.09\%$ of the total vote



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- **BEGIN HEARING, PRESENTATION**
- **RECEIVE WRITTEN AND ORAL TESTIMONY, COLLECT BALLOTS**
- **CONCLUDE TESTIMONY**
- **TRAIL ITEM**
- **TABULATE RESULTS**
- **RECOMMENDATIONS**

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Recommendations - vote passes

- a) Consider recommendations regarding the County Service Area No. 41, Proposed Benefit Assessment for Road Related Repairs, Improvements and Maintenance in Fiscal Year 2018-19, Fourth Supervisorial District;
- b) Receive oral and written testimony and written protests that have been filed and consider such protests and testimony, if any;
- c) Tabulate written property owner ballots based on a weighting of the financial impact of the assessment for each parcel;
- d) If there is not a majority protest at the conclusion of the public hearing, **adopt the attached Resolution entitled “Resolution of the Board of Supervisors of the County of Santa Barbara, State of California Imposing a 2018-19 Benefit Assessment within County Service Area No. 41”;**
- f) Receive and file, upon approval of the assessment, the attached Report entitled “Engineer’s Report Proposed 2018-19 Assessment for CSA 41 Area Road Maintenance and Capital Improvements” with the Clerk of the Board; and
- g) Find that the proposed action(s) is for the establishment, modification, structuring, restricting, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses and maintaining projects within existing service areas, that the project is therefore exempt from CEQA pursuant to 14 CCR 15273(a), and approve the filing of the attached Notice of Exemption on that basis and adopt the findings contained therein.

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Recommendations - vote fails

- a) Consider recommendations regarding the County Service Area No. 41, Proposed Benefit Assessment for Road Related Repairs, Improvements and Maintenance in Fiscal Year 2018-19, Fourth Supervisorial District;
- b) Receive oral and written testimony and written protests that have been filed and consider such protests and testimony, if any;
- c) Tabulate written property owner ballots based on a weighting of the financial impact of the assessment for each parcel;

- e) If there is a majority protest, **maintain the previous 2017/18 assessment rates, and return the item to the Roads Committee for review and further recommendations, if any;**
- f) Receive and file, upon approval of the assessment, the attached Report entitled “Engineer’s Report Proposed 2018-19 Assessment for CSA 41 Area Road Maintenance and Capital Improvements” with the Clerk of the Board; and
- g) Find that the proposed action(s) is for the establishment, modification, structuring, restricting, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses and maintaining projects within existing service areas, that the project is therefore exempt from CEQA pursuant to 14 CCR 15273(a), and approve the filing of the attached Notice of Exemption on that basis and adopt the findings contained therein.

Thank You