

Attachment: C

Budget Revision Requests

Document Number: BJE - 0005671 Agenda Item: Agenda Date: 6/19/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept Off-Highway Motor Vehicle Recreation grant for increased law enforcement services & equipment

Budget Action: Increase appropriations of \$64,332 in Sheriff General Fund for Salaries and Benefits - Overtime (\$10,691), Services and Supplies (\$4,641) and Capital Assets (\$49,000) funded by unanticipated revenue from Intergovernmental - State

Justification: The Off-Highway Motor Vehicle Recreation Act of 2003 authorizes the allocation of grant funds for the purpose of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California. The State of California Natural Resources Agency, Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division administers the Off-Highway Vehicle (OHV) Grant Program that provides grant-based funding to cities, counties and other entities that have OHV-related activities within their borders. The Off-Highway Motor Vehicle Grant is a 25% (in-kind) match grant. The 25% match is for the "in-kind" match that can be fulfilled with the use of existing equipment, facilities, and personnel that are utilized in furtherance of establishing, maintaining, managing and rehabilitating OHV areas, trails and facilities and enforcing laws related to OHV use within California.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	64,332.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	10,691.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	4,641.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	49,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				64,332.00	64,332.00

Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Hope Vasquez	5/31/2018 2:13:46 PM	032 - Sheriff	Y
Paul Clementi	6/5/2018 9:15:32 AM	012 - County Executive Office	Y
Suzann Uffelman	6/5/2018 10:41:52 AM	061 - Auditor-Controller	Y
C. Price	6/5/2018 10:52:41 AM	061 - Auditor-Controller	Y
Jeff Frapwell	6/6/2018 12:58:00 PM	012 - County Executive Office	Y



County of Santa Barbara, FIN

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