



County of Santa Barbara

Community Services Department, Housing & Community Development Division

Public Hearing

FY 2018-19 Action Plan and Action Plan Substantial Amendment

Board of Supervisors
June 19, 2018



Recommended Actions

- Receive and file a staff report on:
 - Draft FY 2018-19 Action Plan and recommendations for the award of CDBG funds;
 - Draft Action Plan Substantial Amendment (“Amendment”) to award prior year CDBG funds;
- Consider public comments on the Action Plan and Amendment; and
- Consider staff and committee recommendations and approve CDBG funding awards; and
- Direct staff to finalize the draft Action Plan and Amendment and submit to HUD.

County Partnerships

- The County is the lead entity of the HOME Consortium and CDBG Urban County Partnership

HOME Consortium	CDBG Urban County Partnership
Unincorporated County Santa Maria Buellton Carpinteria Solvang Goleta	Unincorporated County Buellton Carpinteria Solvang

FY 2018-19 CDBG Funding Allocation

FY 2018-19 CDBG Allocation \$1,190,279

Jurisdiction	Distribution	20% Admin*	15% Public Services	Capital Projects	Prior Year Uncommitted Funds	Total CDBG Funds
County		\$238,056			\$490,794	\$728,850
County	85.22%		\$152,153	\$659,331		\$811,485
Buellton	3.08%		\$5,499	\$23,829		\$29,328
Carpinteria	8.30%		\$14,819	\$64,216		\$79,035
Solvang	3.40%		\$6,070	\$26,305		\$32,376
Total	100%	\$238,056	\$178,542	\$773,681	\$490,794	\$1,681,073

\$1,190,279



FY 2018-19 HOME Funding Allocation

FY 2018-19 HOME Allocation **\$1,038,021**

Jurisdiction	Distribution	Administration 10%	FY 18/19 Pro Rata Share for Projects	FY 18/19 Total Funds Available	
County		\$103,802		\$103,802	
County	45.17%		\$351,660	\$351,660	
Buellton	1.63%		\$12,688	\$12,688	
Carpinteria	4.50%		\$35,030	\$35,030	
Goleta	10.04%		\$78,181	\$78,181	
Santa Maria	36.78%		\$286,342	\$286,342	
Solvang	1.88%		\$14,614	\$14,614	
CHDO				\$155,703	
Total	100.00%		\$778,516	\$1,038,021	



Notice of Funding Availability (NOFA)

- 17 applications for CDBG public services
 - Total funds requested: \$471,315
 - Total funds available: \$178,542
- 10 applications for CDBG capital/Economic Development
 - Total funds requested: \$3,427,225
 - Total funds available: \$1,264,475
 - Total recommended projects \$1,018,125

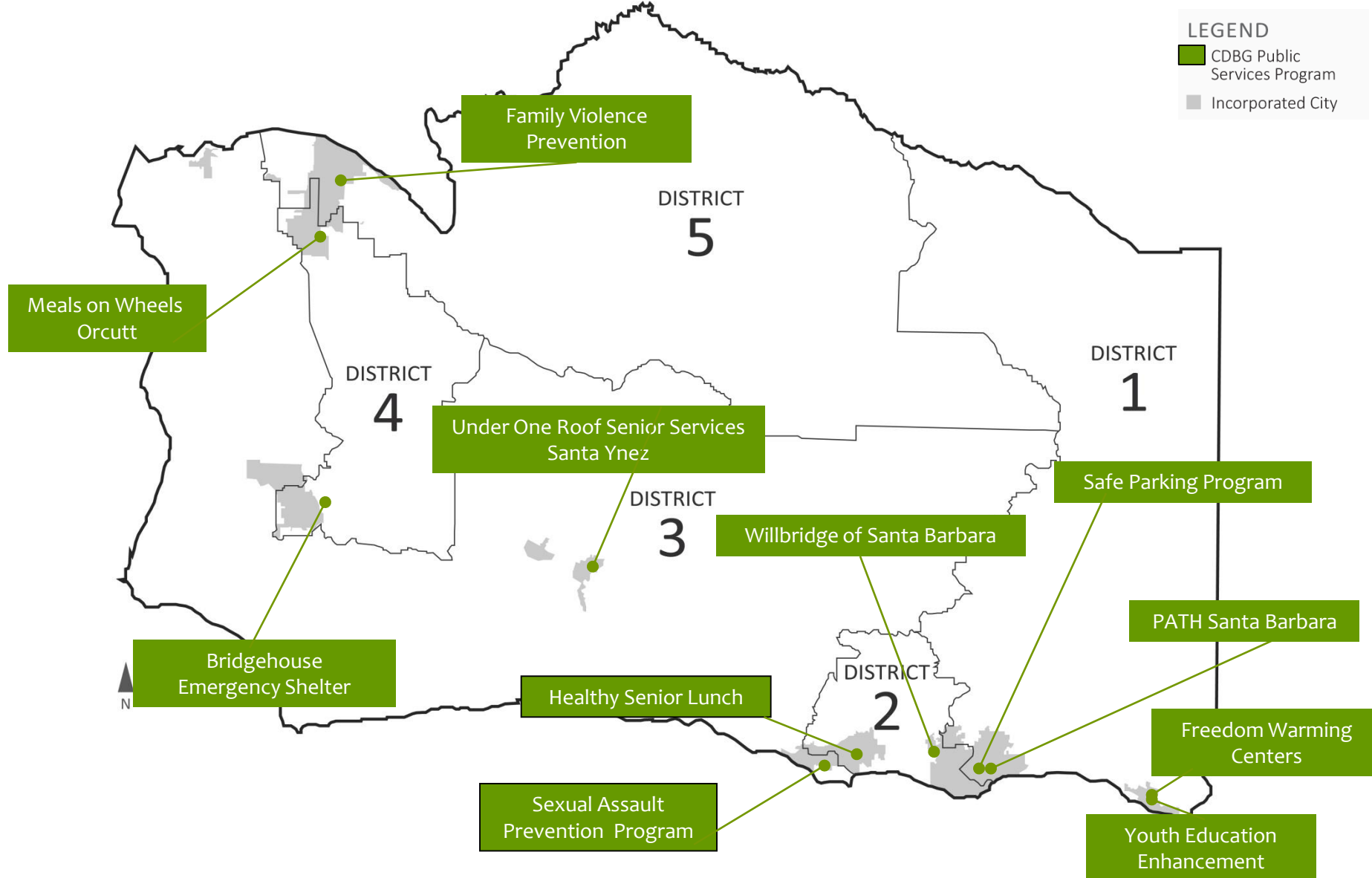
Funding Recommendations - Public Services

APPLICANT	PROJECT	RECOMMENDED
Carrillo Counseling	Safe Parking Program	\$20,000
Community Action Commission	Senior Lunch program	\$15,000
Good Samaritan Shelter	Bridgehouse shelter	\$31,062
Legal Aid Foundation	Family Violence Prevention	\$15,000
PATH	PATH Santa Barbara	\$17,500
Santa Barbara Rape Crisis Center	Sexual Assault Counseling Isla Vista	\$15,000
SMV Fish - Meals on Wheels	Meals on Wheels Santa Maria Valley	\$15,000
SYV People Helping People	Basic Needs Senior Services	\$20,000
Willbridge of Santa Barbara, Inc.	Willbridge of Santa Barbara, Inc.	\$15,161
Unitarian Society	Freedom Warming Centers (Carp)	\$3,779
People's Self-Help Housing	Youth Education Enhancement (Carp)	\$11,040



Recommended CDBG Public Service Programs

Service areas extend beyond agencies' physical address



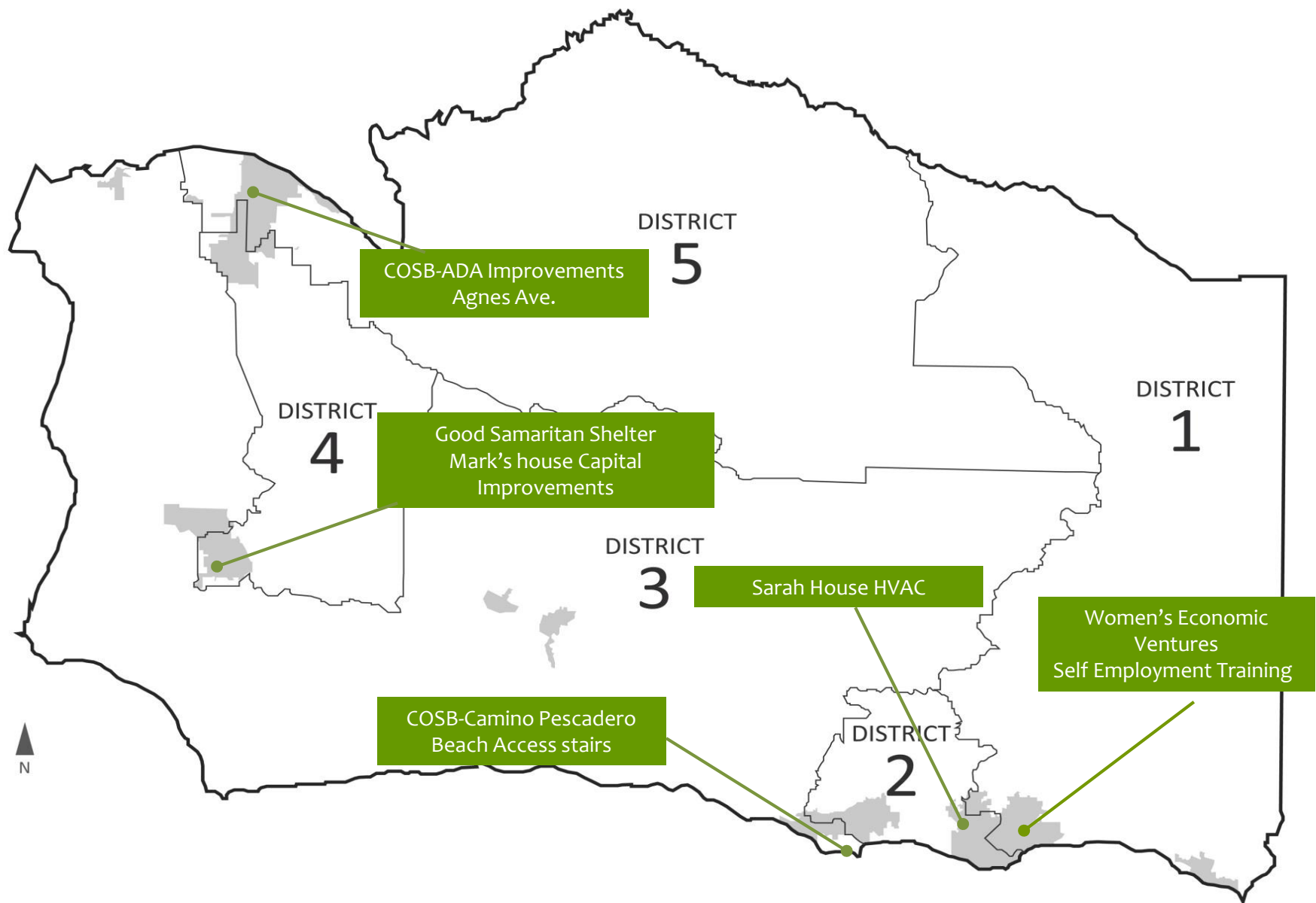
Funding Recommendations

Capital and Other Projects

Organization	Project	Requested	Recommended	Project Sponsor
County General Services	Agnes Ave. ADA Ramp Construction	\$175,000	\$175,000	County
County Parks Division	Camino Pescadero Beach Access Stairs	\$465,000	\$465,000	County
Good Samaritan Shelter	Marks House Capital Improvements	\$103,125	\$103,125	Non-Profit
Sarah House	HVAC System	\$200,000	\$200,000	Non-profit
Women's Economic Ventures (WEV)	Self-Employment Training	\$75,000	\$75,000	Non-profit
		TOTAL	\$1,018,125	



Recommended Capital and Micro-Economic Development Projects



Summary of Recommended Board Actions

- Approve the 2018-19 Action Plan and Amendment which will be revised to reflect Board action today, and direct staff to submit to HUD;
- Adopt a Resolution authorizing submittal of the Action Plan and Amendment to HUD;
- Authorize the County Executive Officer to execute documents required for the acceptance of CDBG and HOME funds, and documents required for the submittal of the Action Plan and Amendment to HUD.