



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation Department
Department No.: 022
For Agenda Of: June 19, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Tanja Heitman, Chief Probation Officer, 882.3652
Director(s)
Contact Info: Kimberly Shean, Deputy Chief Probation Officer 882.3675
kshean@co.santa-barbara.ca.us

SUBJECT: Fiscal Year (FY) 2018 - 2019 Agreements for Juvenile Probation Program Services

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the attached Agreement for Services of Independent Contractor with Family Services Agency (FSA) (a local vendor) to provide the Strengthening Families program to youth under Probation supervision and their families, in the Santa Maria and Lompoc geographic areas, with a total contract amount not to exceed \$67,129 (the "Agreement") (Attachment A);
- B. Approve and authorize the Chair to execute the attached Agreement for Services of Independent Contractor with The Council on Alcoholism and Drug Abuse (CADA) (a local vendor) to provide Multidimensional Family Therapy (MDFT), and Reasoning & Rehabilitation 2 (R & R2) - Short Version for Girls and Women to youth under probation supervision in the Santa Barbara region with a total contract amount not to exceed \$77,000 (the "Agreement") (Attachment B);
- C. Approve and authorize the Chair to execute the attached Agreement for Services of Independent Contractor with Community Solutions Incorporated (CSI) (a local vendor) to provide Reasoning & Rehabilitation (R & R II) to youth under Probation supervision in the Santa Barbara, Santa Maria, and Lompoc geographic areas and at Los Prietos Boys Camp,

with a total contract amount not to exceed \$97,158 (the “Agreement”) (Attachment C);

- D. Approve and authorize the Chair to execute the attached Agreement for Services of Independent Contractor with Good Samaritan Shelter (Good Sam) (a local vendor) to provide Reasoning & Rehabilitation 2 (R & R2) - Short Version for Girls and Women to youth under probation supervision in the Lompoc and Santa Maria regions, with a total contract amount not to exceed \$23,680 (the “Agreement”) (Attachment D);
- E. Approve and authorize the Chair to execute the attached Agreement for Services of Independent Contractor with Community Action Commission (CAC) (a local vendor) to provide Reasoning & Rehabilitation 2 (R & R2) - Short Version for Youth, El Joven Noble groups, and to provide aftercare services and mentoring for high and medium risk male youth under probation supervision in Santa Barbara, Lompoc and Santa Maria regions, with a total contract amount not to exceed \$200,732 (the “Agreement”) (Attachment E);
- F. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- G. Determine that the approval of the Agreements are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guideline Section 15061(b)(3), finding that this activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that this activity may have a significant effect on the environment, the activity is not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment F).

Summary Text:

Through funding provided by the Juvenile Justice Crime Prevention Act (JJCPA) and the Youthful Offender Block Grant (YOBG), the attached Agreements with community based organizations provide a variety of evidence-based services to medium and high risk youth under probation supervision, and their families. The range of interventions includes county-wide family focused treatment services; gender specific cognitive behavioral treatment; trauma informed, culturally sensitive comprehensive character development programming; and trauma informed aftercare mentoring.

Background:

The Juvenile Justice Crime Prevention Act (JJCPA) was created by the Crime Prevention Act of 2000 to provide a stable funding source for local juvenile justice programs aimed at curbing crime and delinquency. Counties may use the State funds to support prevention, intervention, suppression, or custody programs based on local needs and requires that counties provide programs that have been

demonstrated to be effective in reducing delinquency. The Juvenile Justice Coordinating Council (JJCC) reviews local programs and oversees the development of a comprehensive multidisciplinary local plan.

The Youthful Offender Block Grant (YOBG), sometimes known as “juvenile realignment,” was enacted in 2007 by SB 81 (Chapter 175, Statutes of 2007) and reassigned from state to local control the non-violent, non-serious, non-sexual offenders within California’s juvenile justice system. In 2016, further amendments were made by AB 1998 (Chapter 880). The YOBG program realigned certain youth in California’s juvenile justice population from state to county control and prohibits counties from sending certain lower level offenders to the Division of Juvenile Justice (DJJ). Youth who are no longer eligible for DJJ commitment are those who commit an offense that is not listed in Welfare and Institutions Code (WIC) Section 707(b) and is not a sex offense as set forth in Penal Code Section 290.008(c). YOBG supports the concept that public safety is enhanced by keeping juvenile offenders close to their families and communities. In recognition of the increased county responsibility for supervising and rehabilitating these youthful offenders, the state provides annual funding through the YOBG program. The California Department of Finance (DOF) calculates each county’s allocation amount annually using its own demographic information for the juvenile population and California Department of Justice data for juvenile felony dispositions. As provided by statute, allocation from the YOBG fund may be used to enhance the capacity of county probation and to deliver appropriate rehabilitative and supervision services to youthful offenders.

Execution of the Family Services Agency (FSA) agreement will provide the Strengthening Families program, an evidence-based family skills training program designed to increase resilience and reduce risk factors for behavioral, emotional, academic, and social problems in youths age twelve (12) to age sixteen (16). This service shall be provided to medium and high risk youth under Probation supervision and their families, in the Santa Maria and Lompoc geographic areas.

Execution of the Council on Alcoholism and Drug Abuse (CADA) agreement will provide Multidimensional Family Therapy (MDFT), an evidence-based family-based treatment system for adolescent substance use, delinquency, and related behavioral and emotional problems to medium and high risk youth under probation supervision, and their parents/guardians, and will provide Reasoning & Rehabilitation 2 (R & R2) - Short Version for Girls and Women, a cognitive behavioral treatment program, to high and medium risk female youth under probation supervision in the Santa Barbara region.

Execution of the Community Solutions Incorporated (CSI) agreement will provide Reasoning & Rehabilitation (R & R II), a cognitive behavioral treatment program, to 17 and 18 year old youth under Probation supervision in the Santa Barbara, Santa Maria, and Lompoc geographic areas and at Los Prietos Boys Camp.

Execution of the Good Samaritan Shelter (Good Sam) agreement will provide Reasoning & Rehabilitation 2 (R & R2) - Short Version for Girls and Women, a cognitive behavioral treatment program, to high and medium risk female youth under probation supervision in the Lompoc and Santa Maria regions.

Execution of the Community Action Commission (CAC) will provide Reasoning & Rehabilitation 2 (R & R2) - Short Version for Youth, a cognitive behavioral treatment program, to high and medium risk male youth age 13-16, under probation supervision in Santa Barbara, Lompoc and Santa Maria regions, and in the Santa Maria Juvenile Hall and Los Prietos Boys Camp; will provide El Joven Noble groups to high and medium risk male youth age 14-18, under probation supervision in Santa Barbara, Lompoc and Santa Maria regions, and in the Santa Maria Juvenile Hall and Los Prietos Boys Camp; and will provide

aftercare services and mentoring for high and medium risk male youth that have completed R & R2 Short Version for Youth or Joven Noble and are in the community and under probation supervision in Santa Barbara, Lompoc and Santa Maria regions.

Performance Measure:

All Agreements contain performance measures that are evidence-based and target efforts to reduce recidivism.

Fiscal Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State		\$ 465,699.00	
Federal			
Fees			
Other:			
Total	\$ -	\$ 465,699.00	\$ -

Narrative:

The attached five (5) Agreements for Juvenile Probation program services are fully funded by State funding sources, which include JJCPA revenue in an amount of \$144,129 and YOBG revenue in an amount of \$321,570 for a combined total funding of \$465,699. Execution of the five (5) Agreements will not increase the General Fund Contribution to the Probation Department.

Key Contract Risks:

The risk analysis has been completed and no key contract risks have been identified.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effect

Special Instructions: Please return one (1) fully signed original of each of the five (5) Agreements to:
Michael Cameron, Fiscal Manager
Probation Department

117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: Family Service Agency, FY 2018-2019 Agreement
Attachment B: The Council on Alcoholism and Drug Abuse, FY 2018-2019 Agreement
Attachment C: Community Solutions Incorporated, FY 2018-2019 Agreement
Attachment D: Good Samaritan Shelter, FY 2018-2019 Agreement
Attachment E: Community Action Commission, FY 2018-2019 Agreement
Attachment F: CEQA Notice of Exemption

Authored by:

Kimberly Shean, Deputy Chief Probation Officer