

Budget Journal Entry

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Document Description:CA Hope GrantProcessed On:Created By:Raphael Meza

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item:Agenda Date:6/19/2018Approval: BOS 4/5Has Board Letter: No

Title:Behavioral Wellness: Recognize CA Hope Grant Revenue

Budget Action:Increase Appropriations of \$316,843 in the Behavioral Wellness Department, Mental Health Fund, for Salaries and Benefits (\$45,737) and Services and Supplies (\$271,106) funded by unanticipated revenue from a Federal Emergency Management Agency (FEMA) grant.

Justification:In response to the Thomas Fire and Montecito debris flow, Federal Emergency Management Agency (FEMA) funding was awarded to the County of Santa Barbara Behavioral Wellness department. Santa Barbara County Behavioral Wellness department has employed a contractor, The Mental Wellness Center (MWC), to implement the Crisis Counseling Program (CCP). MWC has the capacity to quickly hire paraprofessionals as well as licensed clinicians, as the organization is currently operating several paraprofessional and clinical program in the area. The county has contracted MWC to provide 2.0 FTE team leads and 12.0 FTEs crisis counselors, which will encompass a mixture of clinicians, para-professionals, fiscal, and data staff for a total of 16 FTEs.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	316,843.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	45,737.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	271,106.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				316,843.00	316,843.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0048	043	2420	4789	316,843.00		4899	CAHOPE	201806	CA Hope Grant Revenue
0048	043	2530	7462		259,996.00	4899	CAHOPE	201806	Increase Services and Supplies CA Hope Grant
0048	043	2530	7732		11,110.00	4899	CAHOPE	201806	Increase Services and Supplies CA Hope Grant
0048	043	2530	6100		45,737.00	4899	CAHOPE	201806	Increase Salaries and Benefits CA Hope Grant
			Total	316,843.00	316,843.00				

Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Emma Godinez	5/31/2018 9:42:05 AM	043 - Behavioral Wellness	N
Raphael Meza	6/4/2018 12:45:29 PM	043 - Behavioral Wellness	Y
Tor Hargens	6/4/2018 12:50:43 PM	043 - Behavioral Wellness	Y
Rachel Lipman	6/5/2018 10:00:39 AM	012 - County Executive Office	Y
Suzann Uffelman	6/5/2018 10:39:14 AM	061 - Auditor-Controller	Y
C. Price	6/5/2018 10:56:13 AM	061 - Auditor-Controller	Y