



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 19, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness Mental Health Contract – Casa Pacifica FY 17-18
Amendment and FY 18-19 Renewal

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment for Services of Independent Contractor with **Casa Pacifica** (a local vendor), to increase the maximum contract amount for Fiscal Year 17-18 by **\$154,061** for the provision of mental health services and shelter beds, for a new total contract amount not to exceed **\$3,945,600** for the period July 1, 2017 through June 30, 2018.
- B. Approve and authorize the Chair to execute an Agreement for services of Independent Contractor with **Casa Pacifica** (a local vendor), for the provision of mental health services and shelter beds, for a total contract amount not to exceed **\$3,866,400** for the period of July 1, 2018 through June 30, 2019; and
- C. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

These items are on the agenda to request authorization for both a contract amendment and renewal for Casa Pacifica FY 17-18 and FY 18-19, respectively. The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health services to Santa Barbara County residents,

in part through contracted providers including Community-Based Organizations (CBOs). Specialty mental health services are provided to Medi-Cal beneficiaries and other individuals to the extent resources allow. CBOs provide various specialty mental health services to adults, children and youth with serious emotional disturbances (SED) and their families. Approval of the recommended actions will allow Behavioral Wellness to provide mandated services to adults, adolescents and older adults with mental illness, including mental health services such as therapy, rehabilitation, residential, shelter beds and ancillary services.

Background:

Casa Pacifica - provides mental health services primarily to Medi-Cal eligible children with Serious Mental Disorder (SED) Countywide. Casa Pacifica provides outpatient mental health services for children at Casa Pacifica's shelter and residential programs, as needed, for clients placed by County Probation or Department of Social Services. The Wraparound Program serves an average capacity of 25 clients who are at-risk of being moved out of the community into institutional care in addition to helping kids return to the community. Casa Pacifica is also the County's provider of Therapeutic Behavioral Services (TBS), which is a mandated Medi-Cal service designed to serve an average capacity of 60 children with SED and/or those with intensive service needs to avoid placement in a higher level of care such as a residential treatment facility or to help children make a successful move to a lower level of care such as returning home after residential treatment. Casa Pacifica's SAFTY program is a mobile crisis response program for children, youth, and their families throughout Santa Barbara County.

Contract Renewals and Performance Outcomes:

Casa Pacifica

Casa Pacifica provides crisis services to children and families through the SAFTY program, intensive individual service through Therapeutic Behavioral Services (TBS), Wraparound services to keep children in their homes, group home placement in the residential treatment center (RTC) and Assessment, Stabilization and Permanency services (ASAP), specifically for youth currently in, or at imminent risk of, out-of-home placement.

The average number of unique clients served, per quarter, by programs is:

SAFTY	TBS	Wrap	RTC	ASAP
38	70.5	31.5	2	6

Out-Of-Home Placements: The goal is to have few or no out-of-home placements. Half of the programs (2 of 4), met this goal. The goal for RTC was to have none, and they had one. There were 6 total out-of-home placements in Q1 and Q2, most of which were in Wraparound and ASAP.

Purposeful Activity: All but one program, ASAP, met the target of 100% of clients enrolled in school, employed or volunteering. ASAP nearly met the goal, with an average 93% rate of purposeful activity.

Incarcerations: Four programs have outcomes related to low rates of incarceration and all but one their targets.

Inpatient Care: All five programs have outcomes related to no or low incidence of inpatient psychiatric admission. All five met programs their outcome goals or came so close (in number or percentage) as to functionally meet the outcome goal.

Stable/Permanent Housing: All five programs have outcomes related to high rates of stable/permanent housing; four met their goals.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY 17-18 Cost:</u>	<u>FY 18-19</u>	
General Fund			
State	\$ 1,972,800	\$ 1,933,200	
Federal	\$ 1,972,800	\$ 1,933,200	
Fees			
Other:			
Total	\$ 3,945,600	\$ 3,866,400	

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 17-18 Adopted Budget and the FY 18-19 Proposed Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order to Qiuana Lopez at: qilopez@co.santa-barbara.ca.us.

Attachments:

Attachment A: Casa Pacifica FY 17-18 Am 1

Attachment B: Casa Pacifica FY 17-18 BC

Attachment C: Casa Pacifica FY 18-19

Authored by:

Q.Lopez