A DE SANTA	BOARD OF SU AGENDA		Agenda Number:			
OS CALIFORN	105 E. Anapamu S Santa Barbara	Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240				
			Department Name:	Public Works		
			Department No.:	054		
			For Agenda Of: Placement:	July 17, 2018 Administrative		
			Estimated Time:	N/A		
			Continued Item:	No		
			If Yes, date from:			
			Vote Required:	Majority		
TO:	Board of Supervisors					
FROM:	Department Director:	Scott D. McGolpin, Public Works Department, 568-3010				
	Contact Info:	Chris Sneddon,	n, Deputy Director, Transportation, 568-3064			
SUBJECT:	2017 Storm Damage Repairs Gibraltar Road MP 3.1 and MP 3.2; County Projects 862398 and 862400; First Supervisorial District					
County Counsel Concurrence			Auditor-Controller Concurrence			

As to form: Yes

Auditor-Controller Concurrence As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- Approve plans and specifications for the Construction of 2017 Storm Damage Repairs on Gibraltar Road MP 3.1 and MP 3.2; County Projects 862398 and 862400; First Supervisorial District, on file in the Public Works Department office;
- b) Award the attached construction contract in the amount of \$343,472 to the lowest responsible bidder, Schock Contracting Corporation. (a Local Vendor), P.O Box 61505, Santa Barbara, CA 93160, subject to the provision of documents and certifications, as set forth in the specifications applicable to the project, as required under California Law;
- c) Approve and authorize the Chair to execute the attached construction contract for the 2017 Storm Damage Repairs on Gibraltar Road MP 3.1 and MP 3.2, which has been reviewed and approved by County Counsel, Auditor-Controller and Risk Manager, or their authorized representatives;
- d) Authorize the Director of Public Works or designee to approve changes or additions to the work being performed under the construction contract in an amount not to exceed \$29,673.60 for the 2017 Storm Damage Repairs on Gibraltar Road MP 3.1 and MP 3.2; County Projects 862398 and 862400; First Supervisorial District, for a total not to exceed authorization of \$373,145.60; and
- e) Find that the proposed projects consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and

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similar facilities that the proposed project is therefore exempt from California Environmental Quality Act pursuant to 14 CCR 15301(c) and approve the filing of the attached Notice of Exemption on that basis.

Summary Text:

This item is on the agenda to award a construction contract. On June 20, 2018, two (2) bids were opened for the 2017 Storm Damage Repairs on Gibraltar Road at MP 3.1 and MP 3.2; County Projects 862398 and 862400 in the First Supervisorial District. Schock Contracting Corporation submitted the lowest responsible bid in the amount of \$343,472, which is 24.6% above the Engineer's Estimate. The second lowest bid was 51.3% above the Engineer's Estimate.

Although the lowest responsible bid is 24.6% above the Engineer's Estimate, the Department analyzed it and determined that rebidding the project would not result in lower bids for the following reasons:

- Similar projects are seeing an increase in cost due to the current competitive bid environment, likely related to the additional construction work occurring in the Montecito area and other areas throughout the State that have experienced disasters. This determination is further supported by the fact we only received two bids on the project.
- The current bid environment will likely continue into the near future and the FEMA deadline for constructing this project is October 1, 2018.

Based on the above factors, the Department recommends awarding the project as bid. This project was bid in accordance with the Public Contract Code, which requires the award go to the lowest responsible bidder. Public Works analyzed the bids and determined the low bid is responsive and responsible. Public Works recommends awarding this contract to Schock Contracting Corporation.

Background:

During the February 2017 Storm event, heavy surface runoff sheet-flowed across Gibraltar Road (MP 3.2, Project 862400) saturating the shoulder and downhill roadway embankment causing it to slip out, undermine the road, and further carry mud, debris, and rock downhill to the roadway shoulder below. In turn, this material inundated the roadway culvert and blocked the opening of the inlet causing heavy surface runoff to again sheet-flow across Gibraltar Road (MP 3.1, Project 862398); saturating the downhill embankment causing it to slip out and expose the existing downdrain.

The proposed repair project includes installing an asphalt concrete swale and dike on the south shoulder and constructing a retaining wall to support and reestablish failed shoulder and roadway at MP 3.2. It also includes regrading the existing, buried swale on the north shoulder to the existing culvert inlet; trenching and replacing the existing culvert under roadway; reestablishing the failed slope; and applying erosion control at MP 3.1.

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Gibraltar Road at MP 3.2 looking southwest



Gibraltar Road at MP 3.1 looking southeast

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:	<u>tal One-Time</u> Project Cost
Road Fund		\$ 23,321.60
State		\$ 69,964.80
Federal (FEMA)		\$ 279,859.20
Fees		
Other:		
Total	\$-	\$ 373,145.60

The total construction costs, including contingencies, amounts to \$373,145.60. Federal Emergency Management Agency (FEMA) will fund \$279,859.20 (75%) of construction costs. The State will fund 69,964.80 (18.75%). The Road Fund will provide the remaining \$23,321.60 (6.25%). The funds are budgeted in Dept. 054, Fund 0016, Org. 0500, Program 2920, Account 7510.

Key_Contract_Risks:

This contract has been assigned a risk assessment of low and includes a termination for convenience clause. The project budget is currently programmed in FY17/18. These funds will carry over into FY18/19 for construction.

Special Instructions:

Please forward a certified, stamped Minute Order approving these recommendations and two duplicate original executed contracts to Gail Ocheltree, Public Works, Transportation Engineering, 123 E. Anapamu Street, ext. 3094. One original executed contract to be filed with the Clerk of the Board.

Attachments:

Attachment A: Construction Contract (3 original) Attachment B: Notice of Exemption

Authored by:

Diana Estorga, Project Manager, 739-8763