

Background:



Before - Mission Canyon Road – South



After – Mission Canyon Road – South

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 87,268.34
Federal	\$ 130,902.50
Total	\$ 218,170.84

Narrative:

Funding will be determined on a project by project basis, and actual federal reimbursement rate is subject to approval by the Federal Emergency Management Agency. Based on advice from Public Works' disaster recovery consultant, the Department is estimating recovery of 60% of project costs. Should a higher reimbursement rate be achieved, the General Funds needed would be less. Funding will be budgeted in the Dept. 054, Fund 0016, Org Unit 500, Account 7510.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations, and a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 739-8780, North County Public Works, 620 West Foster Road, Santa Maria, CA
2. Public Works, Transportation Division, Administration; Attn: Gena Valentine Felix, 568-3064, Public Works Office, 123 East Anapamu Street, Santa Barbara CA

Attachments:

Attachment A: Statement of Final Quantities

Attachment B: Copy of the Notice of Exemption (October 5, 2017)

Authored by:

Eric Pearson, P.E., Construction Section Manager, 681-4990

cc:

Andrew Myung, Transportation Accounting
Project File