

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name:

Sheriff

Department No.:

032

For Agenda Of:

8/28/2018

Placement:

Administrative

Estimated Time:

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO:

Board of Supervisors

FROM:

Bill Brown

Sheriff-Coroner

Lieutenant Juan 805-681-4108

Camarena

SUBJECT:

Acceptance of Grant Funding from the State Alcoholic Beverage Control (ABC)

for Increased Law Enforcement to Reduced Criminal Activity Involving Alcohol

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

As to form: Yes

Other Concurrence: N/A

As to form:

Recommended Actions:

That the Board of Supervisors:

- a) Accept a grant of \$100,000.00 from the State Alcoholic Beverage Control (ABC) to fund increased enforcement of crimes related to alcohol for FY 2018-2019;
- b) Adopt a Resolution of the Board of Supervisors authorizing the Sheriff to execute an agreement with ABC for the grant;
- c) Approved Budget Journal Entry 0005774 Appropriating \$100,000.00 in grant revenue and corresponding expense; and
- d) Find that the grant funding approval is a government funding mechanism which is not a project pursuant to section 15378(b) (4) of the California Environmental Quality Act (CEQA) Guidelines.

Summary Text:

The Santa Barbara County Sheriff's Office has been awarded a grant of \$100,000.00 from the State Alcoholic Beverage Control (ABC) to provide enhanced levels of law enforcement on crime related to

alcohol. This grant will be used to conduct minor decoy operations, develop and lead training for department personnel on enforcement of ABC laws, and develop training for vendors involved in the sale of alcohol. Overtime staff will be utilized to conduct the aforementioned activities during peak times and in those areas where alcohol consumption is most prevalent.

Background:

The Santa Barbara County Sheriff's Office deals with thousands of alcohol related violations and incidents each year, due in part to the numerous alcohol licenses within the county. Of the total licenses in these areas, 83 are "on-sale" establishments and 50 are "off-sale" establishments. In the Isla Vista area there are 14 "on-sale" establishments and 6 off-sale licenses. These licensed establishments serve the Isla Vista population of 23,096. The City of Goleta borders the town of Isla Vista and has approximately 69 "on-sale" licenses and 44 "off-sale" licenses. Goleta's licensed establishments serve a population of 29,888. The Goleta establishments are also utilized by Isla Vista's population as well. Isla Vista has always had the highest percentage of alcohol-related crime in the County. This grant will allow the Sheriff's Office the ability to provide enhanced levels of law enforcement to alcohol related crime.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			\$ 100,000.00
Total	\$ -	\$ -	\$ 100,000.00

Narrative:

This grant has been received in the past, last used in June 2016. This grant has not been budgeted in FY2018-19. Budget Journal Entry 0005774 Recognizes the grant revenue and appropriations in Salaries & Benefits (\$92,900) and Services & Supplies (\$7,100) under project code 2520. The grant operates on a reimbursement basis, whereby claims of expenses incurred are filed with ABC and payments are usually received within 60 days. The expenditures are primarily for Sheriff's Sergeant/Deputy overtime costs with the remaining funds designated for training and operational needs. There will be no negative impact on the General Fund as a result of accepting this grant.

Special Instructions:

Please return two fully executed copies of the Resolution and a minute order to Christina Sibley, Fiscal Officer, Sheriff's Office.

Attachments:

Resolution of the Board of Supervisors pertaining to the grant award from ABC

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Agreement 18G-LA46 From the State Department of Alcoholic Beverage Control Budget Journal Entry 0005774

Authored by:

Juan Camarena, Lieutenant, Sheriff's Office, 681-4108