

Budget Journal Entry

Document Number: BJE - 0005774 Batch ID: 2190144 Created On: 6/15/2018 4:03:12 PM
 Document Description: FY 18-19 ABC GAP Grant Processed On: Created By: Christina Sibley
 Post On: 7/3/2018 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/3/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept the Department of Alcoholic Beverage Control 2018-19 GAP Grant

Budget Action: Establish appropriations of \$100,000 in Sheriff General Fund for Salaries and Employee Benefits (\$92,900) and Services and Supplies (\$7,100) funded by unanticipated revenue from State of California Department of Alcoholic Beverage Control.

Justification: The Santa Barbara County Sheriff's Office has been awarded a grant of \$100,000 from the State Alcoholic Beverage Control (ABC) to provide enhanced levels of law enforcement on crime related to alcohol. This grant will be used to conduct minor decoy operations, conduct trap-door operations, develop and lead training for department personnel on enforcement of ABC laws, and develop training for vendors involved in the sale of alcohol. Overtime staff will be utilized to conduct the aforementioned activities during peak times and in those areas where alcohol consumption is most prevalent.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	100,000.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	92,900.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	7,100.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>100,000.00</u>	<u>100,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0001	032	2420	4339	50,000.00		1029	6074	2520	201812	FY1819 ABC GAP Grant
0001	032	2420	4339	50,000.00		1029	6074	2520	201906	FY1819 ABC GAP Grant
0001	032	2530	6300		46,450.00	1029	6074	2520	201812	FY1819 ABC GAP Grant
0001	032	2530	6300		46,450.00	1029	6074	2520	201906	FY1819 ABC GAP Grant
0001	032	2530	7650		2,500.00	1029	6074	2520	201906	FY1819 ABC GAP Grant
0001	032	2530	7348		2,500.00	1029	6074	2520	201906	FY1819 ABC GAP Grant
0001	032	2530	7732		2,100.00	1029	6074	2520	201807	FY1819 ABC GAP Grant
			Total	<u>100,000.00</u>	<u>100,000.00</u>					

Signatures

Signed By - Approval Type Signed On Department/Agency Valid