



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: August 28, 2018
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Bill Brown, Sheriff-Coroner (ext. 4290)
Director(s)
Contact Info: Ryan Sullivan, Custody Lieutenant (Ext. 4199)

SUBJECT: Sheriff's Office Inmate Welfare Fund Annual Statement FY2017-18

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept and file the Annual Statement for the Inmate Welfare Fund for Fiscal Year 2017-18;
and
- b) Find that the proposed actions do not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378(b)(5), in that they are government administrative activities that will not result in direct or indirect changes to the environment.

Summary Text:

The Inmate Welfare Fund revenues collected exceeded expenditures by \$160,544.94 during FY2017-18. This surplus was caused by multiple staff vacancies during the fiscal year. The California Penal Code Section 4025(e) requires that the Sheriff's Office present an annual report of expenditures to the Board of Supervisors.

Background:

California Penal Code Section 4025(e) requires that the Sheriff's Office present an annual report of expenditures to the Board of Supervisors. This format is consistent with prior years and follows an income and expenditure statement suggested by the Auditor-Controller's Office.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

There is no fiscal impact associated with the acceptance and filing of this report.

Special Instructions:

Clerk of the Board: Please send an official minute order to the Sheriff's Office, Attention Lt. Kenny Callahan.

Attachments:

A) Santa Barbara County Sheriff's Office Inmate Welfare Fund - 0075 Annual Statement of Revenue and Expenditures Fiscal Year Ending June 30, 2018;

Authored by:

Ryan Sullivan, Custody Lieutenant – Santa Barbara County Sheriff's Office