

Attachment B  
Budget Revision Request – BJE – 0005933

# Budget Revision Requests

Document Number: BJE - 0005933    Agenda Item:    Agenda Date: 8/28/2018    Approval: BOS 4/5    Has Board Letter: Yes

Title:                    Appropriation For A Non-Cash Donation of a Vehicle to the Fire Department

Budget Action: Establish appropriations of \$134,000 in the Fire Department Fire Protection District fund for Other Financing Uses (\$44,000), Capital Assets (\$84,600), and Services and Supplies (\$5,400) funded by unanticipated revenue from Miscellaneous Revenue (\$134,000). Increase appropriation of \$44,000 in the General Services Vehicle Operation Fund for Capital Assets funded by an operating transfer from the Fire Protection District Fund.

Justification:    The donated Ford F-250 pickup truck will be used to tow the donated large tandem axle trailer carrying jet skis, water rescue gear and supplies and a donated All Terrain Vehicle (ATV) and beach wheels that will provide more rapid deployment during water rescue operations. The pickup truck will be added to the General Services Vehicle Operations Fund as an assigned vehicle.

The two Utility Terrain Vehicles (UTV's) will be used by the Fuels Crew and Construction divisions during fire and search and rescue operations, and fuels reduction projects. The plotter, copier/printer, small printers and supplies will be used by the department's Planning and Geographic Information System (GIS) section and the Santa Barbara County Type III Incident Management Team during large, extended in County incidents.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	134,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	5,400.00
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	84,600.00
2280 - Fire Protection Dist	031 - Fire		70 - Other Financing Uses	0.00	44,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>134,000.00</u>	<u>134,000.00</u>
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	44,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		65 - Capital Assets	0.00	44,000.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				<u>44,000.00</u>	<u>44,000.00</u>

## Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Lynne Dible	8/14/2018 11:15:56 AM	031 - Fire	Y
Brian Duggan	8/14/2018 11:27:26 AM	063 - General Services	Y
Richard Morgantini	8/15/2018 7:48:14 AM	012 - County Executive Office	Y
Wesley Welch	8/15/2018 9:48:20 AM	012 - County Executive Office	Y
Joseph Toney	8/15/2018 11:40:53 AM	063 - General Services	Y
Suzann Uffelman	8/15/2018 2:04:02 PM	061 - Auditor-Controller	Y
C. Price	8/15/2018 4:12:20 PM	061 - Auditor-Controller	Y
Jeff Frapwell	8/16/2018 12:53:24 PM	012 - County Executive Office	Y