

Budget Revision Requests

Document Number: BJE - 0005898 Agenda Item: Agenda Date: 9/18/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Behavioral Wellness: 18-19 California HOPE Grant Award transfer to Mental Health Services Act Fund

Budget Action: Increase Appropriations of \$880,643 in the Behavioral Wellness Department, Mental Health Fund, for Salaries and Benefits (\$24,797) and Services and Supplies (\$855,846) using departmental restricted fund balance allowed by funding resources.

Justification: In response to the Thomas Fire and Montecito debris flow Thomas Fire and Montecito debris flow, the Federal Emergency Management Agency (FEMA) awarded the County of Santa Barbara Behavioral Wellness department Regular Services Program grant funds. Santa Barbara County Behavioral Wellness department employed a contractor, The Mental Wellness Center (MWC) for the first phase of funding and will again contract them to implement the Crisis Counseling Program (CCP) for the Regular Services Program phase.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	24,797.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	855,846.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		92 - Changes to Restricted	880,643.00	0.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>880,643.00</u>	<u>880,643.00</u>

Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Emma Godinez	9/11/2018 4:37:43 PM	043 - Behavioral Wellness	Y
Paul Clementi	9/11/2018 4:40:28 PM	012 - County Executive Office	Y
Suzann Uffelman	9/12/2018 7:45:29 AM	061 - Auditor-Controller	Y
C. Price	9/12/2018 7:52:21 AM	061 - Auditor-Controller	Y
Jeff Frapwell	9/12/2018 8:26:12 AM	012 - County Executive Office	Y