

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/2/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: FY 2018-19 Increase WIOA appropriations and revenue for Foundation for California Community Colleges
 Budget Action: Establish appropriation of \$424,445 in the Social Services WIOA-WDB fund for Services and Supplies of \$424,445 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the United States Department of Labor, Employment and Training Administration Workforce Investment Act Dislocated Worker National Reserve Demonstration Grant.
 Justification: This budget adjustment will increase appropriations by \$424,445 from \$1,146,898 in the FY18-19 Adopted Budget to the adjusted total appropriations of \$1,571,343 for the Foundation for California Community Colleges contact. The additional funding for this budget adjustment of \$424,445 will be funded by United States Department of Labor Employment and Training Administration Workforce Investment Act Dislocated Worker National Reserve Demonstration Grant. There is no General Fund Contribution.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	424,445.00	0.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	424,445.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>424,445.00</u>	<u>424,445.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0058	044	2420	4790	424,445.00		6600	5365	CPY	201809	FY18-19 Federal Funding for CPY
0058	044	2530	7510		424,445.00	6600	5365	CPY	201809	FY18-19 Add CPY Allocation
Total				424,445.00	424,445.00					

Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Victor Zambrano	9/14/2018 8:36:59 AM	044 - Social Services	N
Anacleto Quinoveva	9/16/2018 11:59:13 AM	012 - County Executive Office	N
Ivan Lazaro	9/17/2018 9:57:34 AM	044 - Social Services	Y
Evelyn Rainbolt	9/17/2018 9:59:19 AM	044 - Social Services	Y
Victor Zambrano	9/17/2018 11:27:01 AM	044 - Social Services	Y