

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

> **Department Name:** Sheriff's Office

Department No.: 032

For Agenda Of: 10/02/2018 Placement: Administrative **Estimated Time:** 30 Minutes

Continued Item: No

If Yes, date from:

Vote Required: 4/5

TO: **Board of Supervisors**

FROM: Department Sheriff Bill Brown, Ext. 4290

Director(s)

Contact Info: Lt. Greg Sanders, Sheriff's Contract Services Bureau, Ext. 4185

Service Agreement with the Lompoc Unified School District for Law **SUBJECT:**

Enforcement Services

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute an Agreement for law enforcement services between the Sheriff and the Lompoc Unified School District (\$148,320.00) for School Resource Deputy (SRD) services starting on August 15, 2018 and ending on June 07, 2019;
- b) Approve Budget Journal Entry #0005949 recognizing \$148,320.00 of revenue and appropriate amounts for Salaries & Benefits in the Sheriff's Office budget; and
- c) Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b) (5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

Summary Text:

The Sheriff proposes that the County enter into a Service Agreement with the Lompoc Unified School District to provide a School Resource Deputy at Cabrillo High School and Maple High School in order to provide a law enforcement presence on the school grounds for the safety of the children, parents, teachers, administrators, and visitors of these schools.

The Agreement includes the provision of one (1) Deputy Sheriff Special Duty. The duties of the School Resource Deputy will include enforcement of state and local statutes that are primarily related to youth oriented offenses, and acting as a liaison between law enforcement, school authorities, students, and parents. The School Resource Deputy also ensures the safety of the campus and acts as a first responder to any initial issues that might arise on the campus. At times, the School Resource Deputy will teach classes and conduct training for students and faculty. This Agreement provides for the School Resource Deputy to be present on campus and provide a quick law enforcement response if needed.

Background:

The Sheriff's Office has historically provided supplemental law enforcement services the Lompoc Unified School District on a contractual basis.

The Agreement will cover all costs of the Deputy Sheriff for duties performed for the Lompoc Unified School District at the annualized cost of a deputy working 1440 hours during the Agreement year.

The Santa Barbara County Auditor-Controller determined the hourly cost of a Senior Deputy Sheriff including benefits, and the CSB utilized this figure to determine the yearly cost for an SRD. For the Lompoc Unified School District, the SRD would work the entire school year, (36 weeks), totaling 1440 hours. The remaining 16 weeks of the year when school is not in session, the SRD would be assigned to work general patrol within the County of Santa Barbara. The primary focus will be to reduce overtime charged to the County for staffing shortages incurred due to vacations, injuries, and other factors.

The presense of the SRD on campus helps to facilitate a safe learning environment, which is vital to the students. SRD's on campus also provide great opportunities to build trust between the students and law enforcement, which can last a lifetime.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

	Lompoc Unified	FY18/19 Cost:	
Funding Sources	School District		
General Fund			
State			
Federal			
Fees			
Other:		\$ 148,320.00	
Total	\$ -	\$ 148,320.00	

Narrative and Justification:

Page 3 of 3

The revenues and expenses for this contract are not currently budgeted in the Sheriff's FY2018-19 budget.

Special Instructions:

Please send a Minute Order to the Santa Barbara County Sheriff's Office, attention CFO Hope Vasquez and the Contract Services Bureau, attention Lt. Greg Sanders.

Please return a fully executed copy of each service agreement to the Sheriff's Office, attention Contract Services Bureau, Lt. Greg Sanders.

Attachments:

Agreement for Services with Lompoc Unified School District.

Budget revision #BJE0005949

Authored by:

Greg Sanders, Lieutenant, Santa Barbara County Sheriff's Office, Contract Services Bureau (extension 4185)