

BOARD OF SUPERVISORS AGENDA LETTER

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Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

Santa Barbara, CA 93101 (805) 568-2240

Department Name: Behavioral Wellness

Department No.: 043

For Agenda Of: October 09, 2018
Placement: Administrative

If Yes, date from:

Agenda Number:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice A. Gleghorn PhD, Director

Director(s) Department of Behavioral Wellness, 681-5220

Contact Info: Pamela Fisher, PsyD. Deputy Director, Chief of Clinical

Operations, 681-5220

SUBJECT: Behavioral Wellness Alcohol & Drug Program Services – Good Samaritan

Shelter Services, Inc. FY 18-19 First Amendment

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to execute a First Amendment to the Agreement with Good Samaritan Shelter Services, Inc. (a local vendor), to add a new statement of work for the provision of Drug Medi-Cal Substance Abuse Disorder (SUD) Perinatal Residential Substance Abuse Services effective October 1, 2018 and to increase the contract by \$50,000 for a new total contract maximum amount not to exceed \$1,080,397 through June 30, 2019.
- B. Determine that the approval of the recommended actions is exempt from the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15378(b)(4) since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

This agenda item is before the Board to request approval to add a new statement to the Good Samaritan Contract FY 18-19 Alcohol and Drug Program (ADP), for the provision of Drug Medi-Cal Substance Use Disorder Perinatal Residential Substance Abuse services in accordance with federal and State regulations, and to increase the total contract amount to reflect these new services. Approval of the recommended actions will allow Behavioral Wellness to comply with mandated SUD service requirements.

Background: The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Effective July 2017, the California Department of Health Care Services (DHCS) added Perinatal Residential Substance Abuse services to the Drug Medi-Cal program in accordance with Section 14124.21 of the Welfare and Institutions Code and Section 11772 of the Health and Safe Code. Due to a delay in the implementation of the Organized Delivery System (ODS) in Santa Barbara, Behavioral Wellness ADP is required to add this service prior to the implementation of ODS so there is no gap in service delivery.

Good Samaritan provides ADP and Mental Health Services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. They are currently providing outpatient perinatal treatment services including transitional living centers and individual and group counseling for pregnant. They received Drug Medi-Cal certification from DHCS in June 2018 to provide Residential Perinatal at their Santa Maria location. They will begin providing Perinatal Residential Substance Abuse Services (excluding room and board) in accordance with medical necessity criteria specified in Title 22 CCR Section 51341.1 and the state Medi-Cal Plan. Room and board is covered under Realignment and Substance Abuse Prevention and Treatment (SAPT) funds.

Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated residential perinatal substance abuse services to clients needing care.

Performance Goals and Measures: Good Samaritan Shelter Inc. (Good Sam) provides shelter, affordable housing, clean and sober living, detox, drug and alcohol treatment, outreach, and education within the community. Good Sam also provides perinatal treatment services including individual and group counseling for pregnant and parenting women. Additionally, Good Sam provides shelter beds for homeless clients with mental illness. Good Sam performed well in FY 17-18 and served and average of 457 clients per quarter.

# Unique Clients Served	Q1	Q2	Q3	Q4	TOTAL
Treatment	201	209	230	226	866
Detox	102	124	110	93	429
Perinatal	83	71	80	85	319
Transitional Living	57	46	51	58	212

Detox: Good Sam served a total of 429 clients in the detox program in FY 17/18. 100% of clients had a negative drug test result at discharge. Good Sam's detox program functionally met the goal for percentage of clients that completed at least 5 days of treatment (goal 75%, performance 73.5%) and greatly exceeded goals for clients admitted to treatment upon discharge (goal 50%, performance 83%), and clients discharged from detoxification treatment who were not readmitted within 45 days of treatment (goal 75%, performance average 99.25%).

Perinatal: Good Sam successfully graduated 64% of female clients from the perinatal treatment program in FY 17/18, falling 6% short of their goal. There were a total of twenty-two (22) births in FY 17/18, and 100% of the babies were born free of alcohol and illicit drugs.

Transitional Living Programs: Good Sam's goal was to have 75% of their clients complete a minimum of 30 days in the Transitional Living Center. An average of 79% of clients completed 30 days in FY 17/18. 100% were enrolled in detoxification and engaged in one or more activities such as vocational training, 12-step programs and volunteering.

Substance Use Disorder (SUD) Treatment: Good Sam met or exceeded all treatment outcome goals in FY 17/18.

Outcome		Average
Adult - <u>initiate</u> treatment (15+ days)		90%
Adults - engage in treatment (31+ days)	75%	75%
Adults - retained in treatment (91+ days)		50%
Adults - successfully complete treatment		66%

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:		<u>Annua</u> On-goin		Total One-Time Project Cost		
General Fund							
State	\$	540,164					
Federal	\$	540,163					
Fees							
Other:							
Total	\$	1,080,327	\$	-	\$	-	

Narrative: The above reference contract are funded by State and Federal funds. The funding sources are included in the FY 18-19 Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) signature page and (1) minute order to Denise Morales at <u>dmorales@co.santa-barbara.ca.us</u> and a CC to bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: Good Samaritan FY 18-19 Amendment I Attachment B: Good Samaritan FY 18-19 Contract

Authored by:

D. Morales