



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: October 16, 2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Point Sal Access Road and Culvert Repairs, Project #8455, Award of Contract
Third District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Point Sal Access Road Repairs (Phase 1) and Culvert Repairs (Phase 2), Project #8455 ("Project");
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$293,266.50 to the lowest responsible bidder, PC Inc., for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$27,163.33 as authorized under California Public Contract Code Section 20142; and
- d) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15301(c) and 15302(c) of the State Guidelines for the Implementation of CEQA which consist of the repair or minor alteration of existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety), involving negligible or no expansion of existing use, and replacement or reconstruction of existing utility systems involving negligible expansion of capacity.

Summary Text:

The Project implements repairs at two locations along the Point Sal access road near the entrance to the Point Sal Reserve and Trail. The first phase of the Project repairs 25 vertical feet of existing roadway and headwalls that were damaged during the February 2017 Storm event, which was declared a Federal Disaster (4308-DR), rebuilds slopes to help reduce future erosion, and replaces the existing culvert. The second phase of the Project is located approximately 1,500 feet southwest of the Phase 1 area and repairs a culvert that failed around 2010. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, PC Inc., in the amount of \$293,266.50. Community Services anticipates completion of the Project by January 2019. The total cost of the project is estimated to be \$406,000, inclusive of soft costs.

Background:

The Point Sal Reserve is located in the northwestern corner of the County along the coast of the Pacific Ocean and is recognized for its 2,600 acres of unique biological, cultural, scenic and open space values. The Point Sal access road, which also serves as a section of the frequented pedestrian Point Sal Trail, is located at the southern end of the Point Sal Reserve. The road is vital as it serves as the only emergency vehicular access to Point Sal Beach and is the only access road for required Fire Department brush clearing operations and Parks maintenance staff. During the February 2017 Storm event, a section of the access road and embankment were damaged. Approximately 1,500 feet past the recent storm damage lies a culvert that failed in 2010 causing continual erosion of the Point Sal access road. As such, the Project consists of repairs at the Point Sal access road that will be implemented in two phases; access road repairs (Phase 1) and culvert repairs (Phase 2).

The first phase of the Project repairs 25 vertical feet of existing roadway and headwalls that were damaged during the February 2017 Storm event and rebuilds slopes to help reduce future erosion. This phase also replaces the existing 6' diameter metal culvert and headwalls as the culvert was partially damaged during the storm event and should be replaced in its entirety.

The second phase of the Project is located approximately 1,500 feet southwest of the Phase 1 area and repairs a failed 18" diameter metal culvert. The repairs consist of removal of the existing culvert and replacement with a concrete headwall, 18" diameter HDPE pipe and down drain with rock rip rap at the outfall. The project includes slope restoration, roadway repairs and guard rail construction. The total cost of the Project (Phases 1 and 2 combined) is estimated to be \$406,000, inclusive of soft costs and construction costs.

On Thursday, September 12, 2018, four bids were received for the Project, and PC Inc. was determined to be a responsive and responsible bidder. Upon Board approval of the recommendations the Project is anticipated to commence by November 2018 with completion anticipated by January 2019.

Risk:

The Contract Documents for this award apply Community Services Capital Projects' standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The total cost of the Project is estimated to be \$406,000 inclusive of soft and hard costs. The Project is fully budgeted under the Community Services Department Parks Division general and capital funds. The Department will submit for partial reimbursement from FEMA and CalEMA under the 2017 Storm Event (4308-DR).

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (two originals)

Attachments:

- A. Construction Contract