

Budget Journal Entry

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 Document Description: Public Health: Public Health Institute Subaward Processed On: Created By: Suzanne Jacobson
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References

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Budget Revision Request

Agenda Item: Agenda Date: 11/6/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Public Health: Public Health Institute Subaward
 Budget Action: Increase Appropriations of \$22,500 in Public Health Department General Fund for Salaries and Benefits (\$8,500) and Services and Supplies (\$14,000) funded by unanticipated revenue from a grant from the Public Health Institute.

Justification: This Budget Revision will increase appropriations in the Environmental Health Services Division of the Public Health Department as the result of a \$22,500 subaward from the Southern California Public Health Alliance through the Public Health Institute. This award has been made for the department to engage in a strategy effort though collaboration with key stakeholders that will focus on health improvement within the agricultural worker community.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	22,500.00	0.00
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	8,500.00
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	14,000.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>22,500.00</u>	<u>22,500.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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0001	041	2420	5909	22,500.00		4200	201906	Public Health Alliance HIP Project Subaward
0001	041	2530	6100		8,500.00	4200	201906	Public Health Alliance HIP Project Subaward
0001	041	2530	7460		8,300.00	4200	201906	Public Health Alliance HIP Project Subaward
0001	041	2530	7460		480.00	4200	201906	Public Health Alliance HIP Project Subaward
0001	041	2530	7450		1,100.00	4200	201906	Public Health Alliance HIP Project Subaward
0001	041	2530	7732		1,200.00	4200	201906	Public Health Alliance HIP Project Subaward
0001	041	2530	7650		2,920.00	3101	201906	Public Health Alliance HIP Project Subaward
			Total	<u>22,500.00</u>	<u>22,500.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	10/15/2018 10:34:17 AM	N
Gustavo Mejia	Fund/Department	041-Public Health Funds	10/19/2018 2:49:20 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	10/19/2018 3:03:15 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	10/22/2018 9:59:20 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	10/22/2018 10:07:52 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/23/2018 10:09:54 AM	Y