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BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

> **Department Name:** Sheriff **Department No.:** 032

For Agenda Of: 11/13/2018 Placement: Administrative

Estimated Time:

Continued Item: No

If Yes, date from:

Vote Required: Majority

TO: **Board of Supervisors**

FROM: Bill Brown Sheriff-Coroner

> Sheriff's Contract Services Bureau, Ext. 4185 Lt. Greg Sanders

Sheriff's Volunteer Response (SVR) Agreement and Amendment between the **SUBJECT:**

Santa Barbara Sheriff's Office and the City of Santa Barbara

County Counsel Concurrence

Auditor-Controller Concurrence As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute an Agreement with the City of Santa Barbara to provide Deputy Sheriff coverage for special events (SVR) law enforcement assistance, including the Old Spanish Days Fiesta for a term of July 01, 2018 to June 30, 2019 in the amount of expected revenue \$134,773.41;
- b) Approve, ratify, and authorize the Chair to execute an Amendment to the Agreement with the City of Santa Barbara to update the amount of the County's indirect cost rate proposal;
- c) Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

Summary Text:

The Santa Barbara County Sheriff's Office has been contacted by the City of Santa Barbara to provide Deputy Sheriff coverage for special events including the Old Spanish Days Fiesta.

Background and Narrative

Historically, the Santa Barbara Sheriff's Office has assisted the City of Santa Barbara and the Santa Barbara Police Department during planned, special events including the yearly celebration known as the "Old Spanish Days Fiesta". This SVR Agreement will conclude at the end of the fiscal year, on June 30, 2019. An amendment has been added to this Agreement to address a contractual pay increase for Deputy Sheriffs and to adjust the Indirect Cost Rate Percentage (ICRP) from 15.54% to 9.84%.

Included in this Agreement is Deputy Sheriff and Custody Deputy coverage and assistance for the City of Santa Barbara Police Department with the special event, "Old Spanish Days Fiesta" on August 1, 2, 3, and 4, 2018. Coverage is outlined as follows:

For Wednesday, August 1, 2018

The City of Santa Barbara is requesting Sheriff's Custody Operations provide one booking team to consist of two (2) Custody Deputies, and one van team consisting of two (2) Custody Deputies. The shift will start at 1900 hours and continue until the Santa Barbara Police Department field supervisors determine the coverage is no longer needed.

For Thursday, August 2, 2018

The City of Santa Barbara is requesting Sheriff's Custody Operations provide one booking team to consist of two (2) Custody Deputies, and one van team consisting of two (2) Custody Deputies. The shift will start at 1900 hours and continue until the Santa Barbara Police Department field supervisors determine the coverage is no longer needed.

For Friday, August 3, 2018

The City of Santa Barbara is requesting thirty (30) Deputy Sheriff's for coverage on August 3, 2018 starting at 0900 hours for the Old Spanish Days Fiesta Parade. This shift will conclude at 1515 hours on Friday, August 3, 2018. The City of Santa Barbara is requesting twenty-three (23) Deputy Sheriffs for post parade coverage starting at 1515 hours on Friday, August 3, 2018. This shift will conclude at 1900 hours on Friday, August 3, 2018. The City of Santa Barbara is requesting thirty (30) Deputy Sheriffs for night shift coverage starting at 1800 hours on Friday, August 3, 2018, and continuing until the Santa Barbara Police Department field supervisors determine the extra coverage is no longer needed.

Additionally, the City of Santa Barbara is requesting Sheriff's Custody Operations provide two (2) booking teams to consist of four (4) Custody Deputies, and five (5) van teams consisting of ten (10) Custody Deputies. The shift will start at 1900 hours and continue until the Santa Barbara Police Department field supervisors determine the booking/van teams are no longer needed.

For Saturday, August 4, 2018

The City of Santa Barbara is requesting nineteen (19) Deputy Sheriff's for coverage on Saturday, August 8, 2018 starting at 0800 hours for the Children's Parade. This shift will conclude at 1415 hours on Saturday, August 4, 2018. The City of Santa Barbara is requesting twenty (20) Deputy Sheriffs for post parade coverage starting at 1415 hours on Saturday, August 4, 2018. This shift will conclude at 1900 hours on Saturday, August 4, 2018. The City of Santa Barbara is requesting thirty (29) Deputy

Sheriffs for night shift coverage starting at 1800 hours on Saturday, August 4, 2018, and continuing until the Santa Barbara Police Department field supervisors determine the extra coverage is not needed.

Additionally, the City of Santa Barbara is requesting Sheriff's Custody Operations provide two (2) booking teams to consist of four (4) Custody Deputies, and five (5) van teams consisting of ten (10) Custody Deputies. The shift will start at 1900 hours and continue until the Santa Barbara Police Department field supervisors determine the booking/van teams are no longer needed.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Revenue</u>				<u>Proje</u>	<u>Total</u> <u>Projected Revenue</u>		
General Fund							
State							
Federal							
Fees							
Other:				\$	134,773.41		
Total	\$	-	\$ -	\$	134,773.41		

Special Instructions:

Please send the Minute Order to the Santa Barbara County Sheriff's Office, attention CFO Hope Vasquez and the Contract Services Bureau, attention Lt. Greg Sanders.

Please return three (3) original, fully executed copies of this SVR Agreement and Amendment to the Santa Barbara Police Department attention Sgt. Jeff DeForest. Please return one (1) fully executed copy of this SVR Agreement and Amendment to the Sheriff's Office, attention Contract Services Bureau, Lt. Greg Sanders.

Attachments: Three (3) original SVR Agreements and three (3) original amendments between the Santa Barbara Sheriff's Office and the City of Santa Barbara.

Authored by:

Lt. Greg Sanders, Sheriff's Office Contract Services Bureau