



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: November 13, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220

SUBJECT: Behavioral Wellness Alcohol and Drug Program –Drug Medi-Cal Organized
Delivery System (DMC-ODS) FY 18-21 Service Contracts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Family Service Agency of Santa Barbara County, (FSA)** (a local vendor), to deliver substance use disorder services under DMC-ODS, for a multi-year total contract not to exceed **\$1,517,062** for the period December 1, 2018 through June 30, 2021.
- B. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Tarzana Treatment Centers, Inc.** (Tarzana) (not a local vendor), to deliver substance use disorder services under DMC-ODS, for a total multi-year contract not to exceed **\$1,829,201** for the period December 1, 2018 through June 30, 2021.
- C. Authorize the Director of Behavioral Wellness to exercise, as needed, the County's authority to terminate the above DMC-ODS contracts for convenience, cause, or nonappropriations, based on departmental operational needs or as directed by the state Department of Health Care Services (DHCS), without returning to the Board of Supervisors.
- D. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The above referenced contracts are on the agenda to request approval of new contracts for FSA and Tarzana to deliver mandatory substance use disorder services under DMC-ODS and to continue substance abuse prevention treatment ancillary services. On October 16, 2018, the Board of Supervisors approved the Intergovernmental Agreement No. 18-95148 between DHCS and Behavioral Wellness to deliver substance use disorder services under the DMC-ODS, effective December 1, 2018.

In October, we shared with the Board of Supervisors that once Behavioral Wellness implements ODS, the ADP portions of FY 18-19 contracts would be either amended or terminated based on the services approved under DMC-ODS. The DMC-ODS Agreement No. 18-95148 (FY 18-21) wholly replaces Agreement No. 17-94102 (FY 17-20). Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated DMC-ODS substance use disorder services and substance abuse prevention and treatment (SAPT) services to clients needing care.

Background:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Behavioral Wellness contracted with FSA (BC 18-244) and Tarzana (CN 22-208), to deliver ADP services through December 31, 2018 under the DHCS ADP Agreement No. 17-19102. With the Board of Supervisors and DHCS approval of the Behavioral Wellness Intergovernmental Agreement No. 18-95148 to deliver substance use disorder services under the DMC-ODS, these contracts needed to be re-issued to incorporate the new DMC-ODS state and federal regulations. All obligations to provide covered services under Agreement No. 17-94102 will automatically terminate on November 30, 2018.

The County of Santa Barbara will be responsible for providing or arranging for covered services to beneficiaries until the effective date of cancellation. Behavioral Wellness has provided detailed instructions, training and support to providers to seamlessly transition clients over to DMC-ODS services. The State will remain liable for processing and paying invoices for covered services prior to the cancellation until all obligations have been met. Although we will cancel the ADP programs for FY 18-19, for FSA, who provides both ADP and Mental Health Services under their current FY 18-19 contract, their Mental Health Services programs will continue unchanged under the original contract through June 30, 2018.

Under DMC-ODS the contracted providers will provide the following mandated substance use disorder and SAPT services:

Family Service Agency (FSA): Under DMC-ODS, FSA will provide outpatient alcohol and other drug treatment to adolescents and Transition-Age Youth (TAY) clients at their Santa Maria site. The site is DMC certified to provide OS ASAM Level 1 services, along with Case Management, Recovery Services, Drug Testing, Medication Assisted Treatment and Physicians Consultation services.

Through Behavioral Wellness SAPT funding, FSA will provide Primary Prevention Family Support Services countywide at three locations to youth and families who have emotional or behavioral difficulties and who may benefit from family support. The Program will implement the Strengthening Families Program (SFP), a nationally and internationally recognized parenting and family strengthening program for high-risk and general population families.

Tarzana: shall provide residential alcohol and other drug (AOD) treatment to obtain and maintain sobriety. Clients shall include adults (age 18 and older). The sites in Tarzana and Lancaster are Drug Medi-Cal (DMC) certified to provide Residential Treatment Services (RS) at the two sites, along with Case Management, Recovery Services, Drug Testing, and Physician Consultation services.

Approval of these contracts will allow Behavioral Wellness to continue to provide mandatory enhanced DMC –ODS substance use disorder services and SAPT services with no disruption to clients needing care.

Contract Renewals and Performance Outcomes: Fiscal and Facilities Impacts:

Family Service Agency: for FY 18-19 Family Service Agency (FSA) has several Alcohol and Drug as well as Mental Health funded programs throughout the County. Services aimed to improve client and family functioning and to reduce the risk of placing a child outside of the home or community. FSA also provides individual and group counseling to clients through their School-Based Services program. Additionally, FSA provided brief therapy to adults and children and their families in an outpatient setting. Since their merger with Santa Maria Youth and Family Service, FSA began providing Adolescent Substance Use Disorder (SUD) treatment.

Substance Use Disorder (SUD) Treatment: FSA served an average of 26 adolescents in treatment per quarter in FY 17-18.

Outcome	Goal	Actual				Avg
		Q1 %	Q2 %	Q3 %	Q4 %	%
Adolescents - <u>initiate</u> treatment (15+ days)	95	95.8	100.0	100.0	94.3	97.5
Adolescents - <u>engage</u> in treatment (31+ days)	80	100.0	100.0	100.0	100.0	100.0
Adolescents - <u>retained</u> in treatment (91+days)	50	-	-	75.0	72.7	73.9
Adolescents – <u>successfully complete</u> treatment	55	-	-	25.0	27.3	26.2

Note: Retention and successful completion numbers not reported for the first two quarters because FSA had recently merged with SMVYF (90 days had not passed and there were no discharges).

Tarzana: – For FY 17-18 Tarzana’s contract began on January 2018. Currently there is no sample data for Tarzana due to a computer reporting issue that is in the process of being resolved. However, we did successfully place one (1) client who completed treatment.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	Current FY 18-19 Cost:	Current FY 19-20 Cost:	Current FY 20-21 Cost:
General Fund			
State	\$ 396,687	\$ 638,223	\$ 638,223
Federal	\$ 396,687	\$ 638,223	\$ 638,223
Fees			
Other:			
Total	\$ 793,373	\$ 1,276,445	\$ 1,276,445
Grand Total			\$ 3,346,263

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 18-19 Adopted Budget. For FY 19-20 and FY 20-21 the budget is contingent on Board approval.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order for each vendor to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: FSA FY 18-21 DMC-ODS BC

Attachment B: Tarzana FY 18-21 DMC-ODS BC

Authored by:

Denise Morales