

Attachment C

OTIP Bike Path Capital Improvement Plan

facility	Site	Miles	Original estimate	revised cost
Orcutt Creek	8	0.6	\$204,180	\$225,000 built but needs bridge
Orcutt Creek	5	0.15	\$51,045	\$82,849
Orcutt Creek	18	0.6	\$204,180	\$331,396
Orcutt Creek	3	0.6	\$204,180	\$331,396
Orcutt Creek	19	0.2	\$68,060	\$110,465
Orcutt Creek	B	0.25	\$85,075	\$138,082
Orcutt Creek	S/O C	1	\$340,300	\$552,327
Orcutt Creek	west-trails	0.2	\$68,060	\$110,465
Orcutt Creek	D	0.4	\$136,120	\$220,931
Orcutt Creek	11	0.3	\$102,090	\$165,698
Orcutt Creek	C	0.1	\$34,030	\$55,233
Orcutt Creek	10	0.2	\$68,060	\$110,465
Orcutt Creek	20	0.15	\$51,045	\$82,849
Orcutt Creek	Terrazo Park	0.15	\$51,045	\$82,849
Orcutt Creek	26	0.3	\$102,090	\$165,698
Orcutt Creek	Hummel-101	1.2	\$408,360	\$662,793
Orcutt Creek	E/O KS22 - SR135	1.5	\$510,450	\$828,491
			\$2,688,370	\$4,256,989

* note: only included Class 1

FEE \$ \$628,279 **\$994,869**

% 23.4% 23.4% % paid by EDU/1,000 SF fees

bikeway fee per EDU/1,000 SF recommended 2/10/15: \$315